

FOREWARD

By Law the Bureau is authorized to require the development of overall long-range public improvement programs for all departments and agencies of State Government and to coordinate and present recommendations pertaining thereto to the Governor, the State Budget Officer and the Legislature.

SCHEDULE I - RECOMMENDED PRIORITIES

The information contained in this report represents the combined efforts of the staff of the Bureau of General Services to analyze the "Requests for Capital Improvements" submitted by the various State Departments and Agencies; to categorize the projects by relative importance into three (3) classifications; to integrate and assemble all of the projects in a final list.

SCHEDULE II - RECOMMENDED PRIORITIES: DEPARTMENTS & AGENCIES

Schedule II contains a summary of the projects by department and agencies, including the division and description of each project, and the amount requested.

SCHEDULE III - RECOMMENDED PRIORITIES: MAINE COMMUNITY COLLEGE SYSTEM

Schedule III contains a summary of the projects for the Maine Community College System by classification, the amount requested, and the accumulative totals for the projects at any point in the program.

SCHEDULE IV - RECOMMENDED PRIORITIES: MAINE COMMUNITY COLLEGE SYSTEM BY CAMPUS

Schedule IV contains a summary of the projects for the Maine Community College System by campus, including the classification of each project, the amount requested, and the accumulative totals for the projects at any point in the program.

SCHEDULE I - RECOMMENDED PRIORITIES : STATEWIDE

Classification		Amount
A	Mandatory Those projects permitting no option, it being obligatory to provide for them. Included here are Life Safety projects (fire alarm and fire prevention devices), imperative building modifications, (including ADA improvements), urgent space need requirements, sanitary projects (including sanitary and storm sewers), Safety and Environmental projects (including air quality and remediation), legislative mandates, etc.	\$44,960,700
B	Essential Those projects that are indispensable but do not constitute life safety issues. Generally this division contains projects for the restoration and protection of existing property and projects that show an effective return to the State. It also includes projects essential to the continuation of present functions by providing improvements within or by enlargement of present facilities and for the continuation of capital improvement programs previously authorized.	\$175,347,239
C	Long Term Projects Those projects that are worthy of consideration. This includes projects which are desirable to improve facilities, to relieve overcrowding and obsolescence by construction of new facilities, all within the scope of current activities, to provide new facilities in anticipation of expansion of current services and for improvements to, and expansion of, programs.	\$38,736,250

SCHEDULE II - RECOMMENDED PRIORITIES: DEPARTMENTS & AGENCIES

			Classification	Amount Requested
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES				
BGS/Professional Services Division				
262	AMHI Williams Pavillion Augusta	Renovate Williams Pavillion	A	5,000,000
263	AMHI Elkins Augusta	Renovate Elkins First Floor	A	75,000
279	Bangor Campus H and Pre-Release Bangor	Building Security	A	50,000
316	East Campus AMHI Complex Augusta	East Campus Haz-mat Abatement	A	2,150,000
317	Statewide Various Statewide	Statewide Haz-Mat Abatement	A	6,000,000
320	East Campus Campbell Barn Augusta	Campbell Barn Lead Paint Abatement	A	30,000
321	Public Schools Various Statewide	Public School IAQ Investigations	A	200,000
4501	Bangor Campus Hedin Hall Bangor	Abatement of Building A	A	75,000
4504	East Campus Augusta	Signage	A	150,000
4505	East Campus Kennebec Arsenal Augusta	Repairs to Retaining Wall	A	200,000
4506	AMHI Stone Building Augusta	Stone North, South and Central Building Reuse Planning	A	250,000
4507	East Campus Augusta	Deering Parking Lot Improvements	A	100,000
4508	East Campus Campbell Barn Augusta	Painting, Roof Repairs and Abatement	A	250,000
4509	East Campus Stone Center Building Augusta	East Campus Cafeteria	A	500,000
4510	East Campus Greenlaw Augusta	Office Space Renovations	A	350,000
4513	Capital Complex Augusta	Blaine House Capital Needs Assessment	A	25,000
4514	Capital Complex Augusta	Capital Complex Site Improvements for ADA, Drainage and Parking	A	150,000
4515	Capital Complex State Planning Office Augusta	SPO Parking Lot Paving and Drainage	A	100,000
4516	Capital Complex Cultural Building Augusta	Cultural building Abatement	A	200,000
4517	Bangor Campus Bangor	BMHI Master Plan and Study of Electrical Loop	A	200,000
4518	Statewide Augusta	Capital Infrastructure Maintenance and Planning Software	A	150,000
4519	Statewide	Statewide Roof Repair	A	300,000
4520	Statewide	Statewide Structural Repair	A	250,000
4521	Statewide	Statewide Hazardous Material Disposal	A	300,000

			Classification	Amount Requested
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES				
BGS/Professional Services Division				
4522	Capital Complex DHHS 221 State Street Augusta	Planning Assessment for DHHS Headquarters	A	100,000
4523	Capital Complex HETL Lab Augusta	Air Quality Improvements	A	100,000
4524	Capital Complex DOL Union Street Augusta	Planning Assessment for Labor Headquarters	A	100,000
4525	Capital Complex Augusta	SPO Planning Assessment for Consolidated Facility	A	100,000
4526	Capital Complex Cross Office Building Augusta	Masonry Repointing	A	1,500,000
154	West Campus Cultural Building Augusta	Renovate cultural building	B	35,000,000
219	East Campus Stone Building Augusta	Renovate Stone Building	B	36,000,000
280	Bangor Campus Hedin Hall Bangor	Demolition of Building	B	150,000
284	Bangor Campus F3 Bangor	Renovation	B	155,000
308	Bangor Campus Fish and Wildlife Building Bangor	Replace Roof at IF&W	B	275,000
310	East Campus Marquardt Augusta	Replace windows on first floor	B	100,000
312	Bangor Campus Fisheries and Wildlife Bangor	New Digital Thermostats	B	85,000
4503	Ray Building Augusta	Ray Building Central Chiller	B	1,500,000
4511	East Campus CETA Building Augusta	Demolition CETA Building	B	500,000
274	Bangor Campus Maintenance Building Bangor	New Parking Lot	C	40,000
276	Bangor Campus Bangor	Parking Study	C	25,500
281	Bangor Campus Hay Barn Bangor	Demolish Barn, Build Storage Space.	C	150,000
282	Bangor Campus Fish and Wildlife Building Bangor	Pave Parking	C	50,000
283	Bangor Campus Pooler Pavillion Bangor	Renovate Building	C	100,000
4500	AMHI Elkins Augusta	Renovate Elkins Second and Third Floors	C	1,500,000
			Agency Total:	94,585,500
BGS/Property Management Division				
157	Capital Complex Blaine House Augusta	New Electrical Service	A	160,000
264	West Campus DHS 221 State Street Augusta	Fire Alarm Panel	A	50,000

			Classification	Amount Requested
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES				
BGS/Property Management Division				
4502	District Court Augusta	Repave Parking Lot	A	125,000
4512	East Campus Chimney Building Augusta	Repair Wall at DEP Chimney Building	A	50,000
328	East Campus Various Augusta	Interior Electrical Distribution and Services	B	450,000
333	AMHI Marquardt Augusta	First Floor Renovation	B	250,000
506	East Campus Augusta	New feed water pump (CHP)	B	5,000
508	East Campus Augusta	Steam Line Replacement	B	80,000
509	Ray Building Augusta	New Elevator Controls	B	40,000
510	Ray Building Augusta	Window Replacement	B	80,000
511	Ray Building Augusta	Generator for emergency lights and egress	B	80,000
518	Tyson Augusta	HVAC controls	B	85,000
520	Tyson Augusta	AC sound deadening	B	8,000
522	Greenlaw Augusta	New Ceiling 2nd Floor	B	45,000
523	Greenlaw Augusta	Pipe Insulation	B	7,000
525	CETA Augusta	Replace condensate tank	B	5,000
528	Deering Augusta	Replace HVAC 3rd Floor	B	40,000
530	Deering Augusta	Replace 4 heat pumps	B	7,000
533	State Police Garage Augusta	Electrical panel upgrades	B	90,000
534	State Police Garage Augusta	Fire alarm replacement	B	36,000
536	Crime Laboratory Augusta	Heat pump replacements	B	4,000
539	West Campus Augusta	New lighting parking Garage	B	40,000
540	West Campus Augusta	BCC-HVAC control point expansion	B	40,000
541	West Campus Augusta	BCC-security control point expansion	B	40,000
550	PUC Augusta	Rebuild State Street entrance	B	45,000
554	Staff House Augusta	New electrical service	B	35,000
559	Blaine House Augusta	Central air conditioning	B	150,000
563	Cultural Building Augusta	Replace transformer in vault with pad mount	B	60,000
564	Cultural Building Augusta	Chiller replacement	B	85,000
567	Cultural Building Augusta	Replace library carpet	B	80,000
569	State Planning Office Augusta	Replace 4 heat pumps	B	4,400
570	McLean House Augusta	Central air conditioning	B	110,000

			Classification	Amount Requested
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES				
BGS/Property Management Division				
572	Daschlager House Augusta	New electrical service	B	20,000
573	Daschlager House Augusta	New boiler	B	12,000
574	Daschlager House Augusta	Split air conditioning (Maine Historical)	B	40,000
575	Smith/Merrill House Augusta	New electrical service	B	40,000
576	Nash School Augusta	Boiler Controls and heat pump	B	4,500
577	District Court Augusta	Replace 4 heat pumps	B	7,000
580	Baker Hallowell	Install drop ceilings building wide	B	25,000
581	Baker Hallowell	Install central air conditioning	B	60,000
582	Central Hallowell	Install central air conditioning	B	80,000
585	Central Hallowell	Replace steam traps	B	8,000
586	Central Hallowell	Replace oil pump	B	6,000
588	Pre-Release Hallowell	Steam valves and traps replacement	B	4,000
589	Reed Center Hallowell	Condensate and bilge pump replacement	B	5,900
590	Flagg Drummer Hallowell	Install central air conditioning	B	75,000
591	Flagg-Drummer Hallowell	HVAC equipment	B	2,500
592	Cleveland Hallowell	Install air conditioning	B	40,000
593	Cleveland Hallowell	Replace heat pumps	B	2,000
			Agency Total:	2,818,300
			DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES TOTAL:	97,403,800
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES				
Agriculture				
239	Expo State of Maine Building West Springfield, MA	Renovate Cupola	A	150,000
241	Expo State of Maine Building West Springfield, MA	New Entrance Walk	A	30,000
4001	Porter Seed Farm Quonset Hut Masardis	Replace Overhead Door and Propane Heater	A	6,000
332	Cony Street Extension Augusta	Re-Roof	B	238,000
708	Cony St. Extension Shop Augusta	Repave Driveways	B	25,000
790	State of Maine Building West Springfield, MA	Light shields for skylight	B	10,000
4002	Porter Seed Farm Headquarters Building Masardis	Repair Eaves	B	3,500
4003	Porter Seed Farm Greenhouse One Masardis	Repair Propane Heater	B	2,000
4004	Porter Seed Farm Greenhouse Two Masardis	Repair Propane Heater	B	2,000

			Classification	Amount Requested
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES				
Agriculture				
4005	Porter Seed Farm Masardis	Install Underground Water Lines to Greenhouses	B	3,000
4006	Porter Seed Farm Main Seed Storage Building Masardis	Bathroom Repairs	B	3,500
4007	Homestead Florida Farm	Fencing to Maintain Property Lines	B	35,200
4008	Homestead Florida Farm	Repairs to Front Entrance Door and Canopy	B	3,000
202	Agriculture Chemical Storage Building	Build New Chemical Storage Building	C	44,000
223	Porter Seed Farm Masardis	New Maintenance & Storage Barn	C	20,000
225	Porter Seed Farm Masardis	Build Field Connection Roads	C	440,000
242	Expo State of Maine Building West Springfield, MA	Exhibits	C	250,000
			Agency Total:	1,265,200
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL:				1,265,200
DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES				
Bangor Mental Health Institute				
246	Bangor Mental Health Institute E, F, and H Buildings Bangor	Fire Alarm System	A	30,000
247	Bangor Mental Health Institute Campus Wide Bangor	Replace Fire Doors	A	26,000
4204	Bangor Mental Health Institute BMHI Bangor	Replace Main Entrance Steps	A	9,000
4207	Bangor Mental Health Institute Maintenance Building Bangor	Noncompliant Drain Lines at Maintenance Bldg	A	66,000
4208	Bangor Mental Health Institute BMHI Bangor	Install Fire Suppression in High Voltage Room	A	35,000
248	Bangor Mental Health Institute D Bangor	Construct Canopy	B	25,500
249	Bangor Campus Pavilion Bangor	Replace Steam Line	B	100,000
250	Bangor Mental Health Institute A,B,C,D,E Bangor	Electrical Buss Duct	B	450,000
251	Bangor Mental Health Institute A Bangor	Repair Laundry Roof	B	50,000
252	Bangor Mental Health Institute A Bangor	Boiler Room Roof	B	200,000
253	Bangor Mental Health Institute C and D Bangor	Replace Exterior Windows	B	242,000
254	Bangor Mental Health Institute H Bangor	Heating System	B	120,000
255	Bangor Mental Health Institute Pavilion Bangor	Convert Electrical Service to 2 Phase	B	75,000
256	Bangor Mental Health Institute Pavilion Bangor	Generator Relocation	B	8,000

			Classification	Amount Requested
DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES				
Bangor Mental Health Institute				
259	Bangor Mental Health Institute B,C,D Bangor	Steam Heat Conversion	B	605,000
260	Bangor Mental Health Institute F Bangor	Heating System Upgrade	B	250,000
728	Gazebo Bangor	Renovate and Heat Gazebo's	B	30,000
807	A Bangor	Ceiling tile replacement	B	4,500
808	A Bangor	Remodel Dietary Kitchen	B	1,500
809	B Bangor	Ceiling tile replacement	B	4,500
813	C Bangor	Ceiling tile replacement	B	4,500
815	Barn Bangor	Structural Analysis	B	5,000
816	E Bangor	Upgrade kitchen hood exstinguisher to dry chemical	B	2,500
817	E Bangor	Ceiling tile replacement	B	4,500
4203	Bangor Mental Health Institute BMHI Bangor	Main Entrance Renovation	B	35,000
4205	Bangor Mental Health Institute BMHI Bangor	Boiler Plant Automation	B	83,100
4206	Bangor Mental Health Institute BMHI Bangor	Gas Conversion #1 Boiler	B	16,000
4209	Bangor Mental Health Institute Building D Bangor	Roof Repair	B	5,000
4210	Bangor Mental Health Institute Rds & Grds Bangor	Restripe Parking Lots	B	2,000
4211	Bangor Mental Health Institute Building D Bangor	Install Metal Detector	B	2,000
4212	Bangor Mental Health Institute Building C Bangor	Entrance Renovations	B	5,000
4213	Bangor Mental Health Institute Building A Bangor	Boiler Room Exhaust Fans	B	4,000
4214	Bangor Mental Health Institute DAV Bangor	HVAC Ventilation	B	4,000
257	Bangor Mental Health Institute H Bangor	Repave H Building Parking Lot and Road	C	26,000
258	Bangor Mental Health Institute F Bangor	Repave Building Areas	C	26,000
261	Bangor Mental Health Institute A,B Bangor	Painting and Waterproofing	C	90,750
Agency Total:				2,647,350
Elizabeth Levinson Center				
805	ELC Bangor	Replace windows in all living or occupied areas	B	40,000
806	ELC Bangor	Replace/upgrade bathrooms on east and west wing	B	30,000

			Classification	Amount Requested
DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES				
Elizabeth Levinson Center				
4200	Bangor Campus ELC Bangor	Upgrade Kitchen Hood Extinguisher	B	2,500
4201	ELC Bangor	Install Main Floor Sprinklers	B	60,000
4202	ELC Bangor	Replace/Upgrade Adaptive Equipment	B	20,000
Agency Total:				152,500
DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES TOTAL:				2,799,850
DEPARTMENT OF CONSERVATION				
Forestry				
233	Island Falls District HQ Island Falls	New Heated Storage Facility	B	170,000
454	District Headquarters Masardis	Install concret floor	B	10,000
756	Ranger Station Benton	Replace windows, doors, and siding (vinyl)	B	12,000
4220	Island Falls District HQ Island Falls	Expand Office	B	70,000
4221	Ranger Office Topsfield	Concrete Floor in Metal Building	B	12,000
137	St. Agatha Ranger Station St Agatha	Replace Ranger Station	C	140,000
138	Old Town Aviation Old Town	New Storage Facility	C	90,000
140	Masardis Storage Building Masardis	Build Additional Storage Unit	C	90,000
141	Weld Ranger Station Weld	New Ranger Station Facilities	C	140,000
Agency Total:				734,000
Parks & Lands				
111	Systemwide Statewide	ADA-Access at State Parks	A	1,650,000
334	State Parks Various Statewide	Statewide Campground Water Hookups	A	300,000
460	Reid State Park Georgetown	Water Main Replacement	A	223,000
4222	Reid State Park Georgetown	Replace Griffen Head Comfort Station	A	390,000
4223	Crescent Beach State Park Cape Elizabeth	Replace Restroom and Related Septic	A	180,000
4224	Popham Beach Phippsburg	New Restroom/Changing Facility West Side	A	479,000
4227	Fort Popham Phippsburg	Roof Repair and Safety Improvements	A	200,000
4410	Two Lights State Park Cape Elizabeth	Replace Restroom and Related Septic	A	300,000
4411	Popham Beach Phippsburg	Engineering Study Water/Septic Systems	A	40,000
127	Cobscook Bay Edmunds Twp.	Building Renovations	B	27,000
131	AWW Unorganized TWP.	Shelter Building for Locomotives	B	40,000
244	Colonial Pemaquid Bristol	Shoreline Stabilization	B	150,000
464	Fort Mclary Kittery	Foundation repair	B	75,000
466	Camden Hills Camden	Trail Rehabilitation	B	21,000

			Classification	Amount Requested
DEPARTMENT OF CONSERVATION				
Parks & Lands				
467	Kettle Cove Cape Elizabeth	Seawall repair	B	30,000
471	Chamberlin Ranger Station Unorganized TWP.	Rehab Ranger Station	B	44,000
474	Owls Head Lighthouse Owls Head	Road Repair	B	28,000
477	Fort Edgecomb Edgecomb	Reshingle blockhouse, replace palisade	B	130,000
478	Fort O'brien Machias	Stabilize eroding shoreline with riprap	B	90,000
793	Quoddy Head State Park Lubec	Light Keepers House re-siding	B	30,000
4225	Popham Beach Phippsburg	New Restroom/Changing Facility East Side	B	479,000
4225	Mt. Blue State Park Weld	Replace Water Line	B	70,000
4226	Mt. Blue State Park Weld	New Restroom/Changing Facility	B	340,000
4228	Colonial Pemaquid Bristol	Renovate Museum/Visitor Center	B	300,000
4229	Range Pond State Park Poland	Repairs Restroom/Changing Facility	B	88,000
4230	Rangeley Lake Rangeley	Replace Restroom/Shower Facility	B	450,000
4231	Peaks-Kenny Dover Foxcroft/Bowerbank	Replace Restroom/Shower Facility	B	399,000
4232	Bradbury Mountain Pownal	Repave Road	B	25,000
4233	Mt. Blue State Park Weld	Repave Road	B	238,000
4234	AWW Unorganized TWP.	Dam Repairs	B	200,000
4235	Two Lights State Park Cape Elizabeth	Repair Water Lines	B	49,000
4236	Aroostook Presque Isle	Renovate Water Treatment System	B	110,000
4237	Fort Baldwin Phippsburg	Concrete Repairs to Fort Baldwin	B	240,000
4238	Vaughan Woods Saco, South Berwick, Islesboro	New ADA Accessible Play Equipment	B	45,000
4238	Warren Island Saco, South Berwick, Islesboro	New Manger's Office/Residence	B	140,000
4239	Swan Lake Swanville	Replace Contact Station	B	71,000
4240	Cobscook Bay Edmunds Twp.	New Play Equipment	B	114,000
4241	Aroostook Presque Isle	Replace/Upgrade Play Equipment	B	45,000
4242	Roque Bluffs Roque Bluffs	Replace/Upgrade Play Equipment	B	45,000
4245	Damariscotta Lake Jefferson	New Contact Station	B	28,000
4247	Ferry Beach Saco	Replace Contact Station	B	71,000
4248	Two Lights State Park Cape Elizabeth	Replace and Upgrade Play Equipment	B	45,000
4249	Two Lights State Park Cape Elizabeth	Replace Contact Station	B	71,000
4250	Bradbury Mountain Pownal	Replace and Upgrade Play Equipment	B	45,000
4251	Moose Point Searsport	Replace Contact Station	B	71,000

			Classification	Amount Requested
DEPARTMENT OF CONSERVATION				
Parks & Lands				
4252	Mt. Blue State Park Weld	New Playgrounds	B	90,000
4253	Quoddy Head Lubec	Replace Contact Station	B	28,000
4254	Crescent Beach State Park Cape Elizabeth	Replace Contact Station	B	71,000
4255	Colonial Pemaquid Bristol	Replace Manager's Office/Residence	B	177,000
4256	Popham Beach Phippsburg	Replace Manager's Office/Residence	B	140,000
4257	Popham Beach Phippsburg	Replace Contact Station	B	28,000
4258	Warren Island Saco, South Berwick, Islesboro	New Group Shelter	B	30,000
4262	Cobscook Bay Dennysville	Campsite Improvements	B	100,000
4264	Aroostook Presque Isle	Repair Manager's Office/Residence	B	100,000
4265	Roque Bluffs Roque Bluffs	New Group Shelter	B	78,000
4266	Rangeley Lake Rangeley	New Group Shelter	B	78,000
4267	Rangeley Lake Rangeley	Replace Restroom/Shower Facility	B	450,000
4268	Rangeley Lake Rangeley	Replace Restroom/Shower Facility	B	450,000
4269	Wolfe's Neck Woods Freeport	Replace Contact Station	B	28,000
4270	Peaks-Kenny Dover Foxcroft/Bowerbank	New Group Camping Area	B	198,000
4271	Peaks-Kenny Dover Foxcroft/Bowerbank	Replace Restroom/Shower Facility	B	450,000
4272	Lamoine State Park Lamoine	New Group Shelter	B	78,000
4274	Holbrook Island Sanctuary Brooksville	New Group Shelter	B	78,000
4275	Lily Bay Beaver Cove	New Group Shelter	B	78,000
4276	Lake St. George Liberty	New Group Shelter	B	50,000
4278	Ferry Beach Saco	New Restroom/Changing Facility	B	399,000
4283	Two Lights State Park Cape Elizabeth	New Group Shelter	B	78,000
4284	Bradbury Mountain Pownal	Repair Manager's Office/Residence	B	27,000
4285	Moose Point Searsport	New Restroom/Changing Facility	B	399,000
4286	Bradbury Mountain Pownal	New Group Shelter	B	78,000
4287	Moose Point Searsport	New Group Shelter	B	78,000
4288	Mt. Blue State Park Weld	New Group Shelter	B	78,000
4289	Range Pond State Park Poland	New Group Shelter	B	78,000
4290	Mt. Blue State Park Weld	Renovate Picnic Area	B	76,000
4291	Range Pond State Park Poland	New Group Shelter	B	78,000
4292	Range Pond State Park Poland	Replace Restroom/Changing Facility	B	71,000

			Classification	Amount Requested
DEPARTMENT OF CONSERVATION				
Parks & Lands				
4293	Quoddy Head Lubec	New Restroom/Changing Facility	B	399,000
4294	Quoddy Head Lubec	New Group Shelter	B	78,000
4295	Popham Beach Phippsburg	New Group Shelter	B	78,000
4296	Camden Hills Camden	New Group Shelter	B	78,000
4299	Sebago Lake State Park Naples/Casco	Repave Roadway and Parking	B	150,000
4401	Reid State Park Georgetown	Bridge Replacement	B	200,000
4402	Cobscook Bay Dennysville	New Storage Building	B	125,000
4403	Grafton Notch Grafton Twp	Pave Walkways	B	220,000
4404	Aroostook Presque Isle	Shoreline Stabilization	B	75,000
4405	Warren Island Saco, South Berwick, Islesboro	Pier Repairs	B	35,000
4406	Swan Lake Swanville	New Storage/Maintenance Facility	B	129,000
4407	Cobscook Bay Dennysville	Repair Gravel Road	B	119,000
4409	Eagle Island Casco Bay	Renovations to Admiral Peary's House	B	75,000
4412	Cobscook Bay Dennysville	Repave Road	B	71,000
4413	Cobscook Bay Dennysville	Replace Restroom/Changing Facility	B	450,000
4414	Aroostook Presque Isle	Install Culverts and Catch Basins	B	28,000
4415	Aroostook Presque Isle	Renovate Campsites	B	30,000
4416	Aroostook Presque Isle	Pave Road	B	121,000
4417	Cobscook Bay Dennysville	Pave Parking Area	B	72,000
4418	Aroostook Presque Isle	Pave Parking Area	B	156,000
4419	Aroostook Presque Isle	Improve Gravel Road	B	222,000
4420	Roque Bluffs Roque Bluffs	Replace Maintenance Facility	B	37,000
4421	Roque Bluffs Roque Bluffs	Improve Gravel Parking	B	30,000
4422	Roque Bluffs Roque Bluffs	Pave Parking Area	B	190,000
4423	Rangeley Lake Rangeley	Repair Manager's Office/Residence	B	25,000
4424	Rangeley Lake Rangeley	Replace Water Lines	B	75,000
4425	Rangeley Lake Rangeley	Replace Wastewater System	B	215,000
4426	Rangeley Lake Rangeley	Improve Gravel Roads	B	25,000
4427	Rangeley Lake Rangeley	Renovate Campsites	B	80,000
4428	Rangeley Lake Rangeley	Repave Road	B	155,000
4429	Rangeley Lake Rangeley	Install Underground Electrical Lines	B	90,000

			Classification	Amount Requested
DEPARTMENT OF CONSERVATION				
Parks & Lands				
4430	Roque Bluffs Roque Bluffs	Pave Road	B	22,000
4431	Wolfe's Neck Woods Freeport	New Storage Building	B	37,000
4432	Peaks-Kenny Dover Foxcroft/Bowerbank	Improve Gravel Road	B	31,000
4433	Peaks-Kenny Dover Foxcroft/Bowerbank	Replace Water Lines	B	45,000
4434	Mt. Blue State Park Weld	Renovate Campsites	B	198,000
4435	Peaks-Kenny Dover Foxcroft/Bowerbank	Renovate Campsites	B	112,000
4436	Damariscotta Lake Jefferson	Replace Maintenance Building	B	37,000
4437	Holbrook Island Sanctuary Brooksville	New Storage Building	B	25,000
4438	Lamoine State Park Lamoine	Pave Parking Area	B	85,000
4439	Lamoine State Park Lamoine	Repave Road	B	195,000
4440	Fort Point Pownal	Pave Roads	B	152,000
4441	Lamoine State Park Lamoine	Additional Water Lines	B	45,000
4442	Lamoine State Park Lamoine	Additional Waste Water System Capacity	B	88,000
4444	Peaks-Kenny Dover Foxcroft/Bowerbank	Repave Parking	B	43,000
4445	Fort Point Pownal	Boat Ramp	B	10,000
4446	Fort Point Pownal	Pave Parking Area	B	41,000
4447	Fort Point Pownal	New Storage Building	B	37,000
4448	Fort Point Pownal	Pier Improvements	B	70,000
4449	Lily Bay Beaver Cove	New Storage Building	B	27,000
4450	Lily Bay Beaver Cove	Storage Garage	B	37,000
4451	Lily Bay Beaver Cove	Renovate Campsites	B	135,000
4452	Lily Bay Beaver Cove	Repair Gravel Roads	B	30,000
4454	Moose Point Searsport	New Storage Building	B	37,000
4455	Two Lights State Park Cape Elizabeth	Repave Access Road	B	40,000
4456	Two Lights State Park Cape Elizabeth	Pave Parking Area	B	135,000
4457	Bradbury Mountain Pownal	Replace Maintenance Building	B	37,000
4458	Bradbury Mountain Pownal	New Storage Building	B	125,000
4459	Bradbury Mountain Pownal	Repair Roadways	B	162,000
4463	Quoddy Head Lubec	Pave Roadway	B	58,000
4466	Colonial Pemaquid Bristol	Masonry Repairs to Tower	B	45,000
4467	Colonial Pemaquid Bristol	Fort Wall Repairs	B	60,000

			Classification	Amount Requested
DEPARTMENT OF CONSERVATION				
Parks & Lands				
4473	Camden Hills Camden	Repave Roadway	B	250,000
4474	Peaks-Kenny Dover Foxcroft/Bowerbank	Repair ORV Trestle	B	62,000
4475	Blueberry Hill Rome	Repair Gravel Road	B	87,000
4476	Colburn House Pittston	Hazmat Abatement	B	40,000
114	Lake St. George Liberty	New Shower/Toilet Facility	C	215,000
120	Two Lights State Park Cape Elizabeth	Additional Restroom Changing Facility	C	200,000
122	Ferry Beach Saco, South Berwick, Islesboro	New Manager's Office/Residence	C	140,000
123	Birch Point Beach Owls Head	Additional Trails Picnic Sites and Parking	C	200,000
124	Crescent Beach State Park Cape Elizabeth	New Group Use Shelter Complex	C	130,000
128	Mt. Blue State Park Weld/Avon	Build Storage Shed	C	45,000
129	Crescent Beach State Park Cape Elizabeth	Build Cold Storage Structure	C	44,000
130	Sebago Lake State Park Naples/Casco	Replace Toll Station	C	80,000
336	Fort Popham Fort Phippsburg	Masonry Restoration	C	600,000
4243	Rangeley Lake Rangeley	New Manager's Office/Residence	C	140,000
4244	Rangeley Lake Rangeley	New Play Equipment and Boat Ramp Renovations	C	885,000
4246	Lily Bay Beaver Cove	New Manager's Office/Residence	C	140,000
4259	Swan Lake Swanville	New Manager's Office/Residence	C	140,000
4260	Swan Lake Swanville	New Restroom/Changing Facility	C	399,000
4261	Damariscotta Lake Jefferson	New Restroom/Changing Facility	C	399,000
4263	Swan Lake Swanville	New Manager's Office/Residence	C	140,000
4273	Lamoine State Park Lamoine	New Restroom/Changing Facility	C	399,000
4277	Ferry Beach Saco	Nature Center	C	240,000
4279	Fort McClary Kittery Point	Renovations and Improvements to the Fort McClary	C	369,000
4280	Fort Knox Prospect	Renovate Restroom/Changing Facility	C	320,000
4281	Lily Bay Beaver Cove	New Restroom/Changing Facility	C	399,000
4282	Fort Knox Prospect	Masonry and Electrical Repairs	C	3,250,000
4297	Sebago Lake State Park Casco/Naples	New Regional Maintenance Building	C	200,000
4298	Scarborough Beach Scarborough	Renovate Restroom, Lifeguard and Concession Facilities	C	460,000
4400	Little Chebeague Island Casco Bay	Design for New Park	C	200,000
4408	Cobscook Bay Dennysville	Replace Water Lines	C	817,000

			Classification	Amount Requested
DEPARTMENT OF CONSERVATION				
Parks & Lands				
4443	Mt. Blue State Park Weld	Renovate Gravel Road	C	523,000
4453	Ferry Beach Saco	New Maintenance/Storage Facility	C	129,000
4460	Mt. Blue State Park Weld	Replace Maintenance Building	C	129,000
4461	Grafton Notch Grafton Twp	Pave Parking Lot	C	105,000
4462	Range Pond State Park Poland	New Maintenance Building	C	129,000
4464	Quoddy Head Lubec	Pave Parking Lot	C	174,000
4465	Bradbury Mountain Pownal	Pave Parking Area	C	86,000
4468	Reid State Park Bristol	Pave Parking Lot	C	44,000
4469	Popham Beach Phippsburg	New Storage Building	C	129,000
4470	Mt. Blue State Park Weld	Pave Parking Area	C	233,000
4471	Crouseville Mapleton	Repair ORV Trestle	C	420,000
4472	Popham Beach Phippsburg	New Lifeguard Building	C	129,000
4477	Pleasant River Lake Park, Casco Islands Beddington-Casco Bay	Major Park Development	C	2,000,000
4478	Mt. Blue State Park Weld	Replace Storage Building	C	125,000
			Agency Total:	33,805,000
			DEPARTMENT OF CONSERVATION TOTAL:	34,539,000
DEPARTMENT OF CORRECTIONS				
Bolduc Correctional Facility				
4097	Warren	Flooring Repairs	A	250,000
4098	Rds & Grds Warren	Repairs to Wire Fence	A	150,000
835	Administration #326 Warren	Replace fixtures, faucets, zone valves, blast drains	B	5,000
836	Unit 1 #330 Warren	Fixtures, heat pipes, replace water tanks, coolers	B	10,800
837	Unit 2 #334 Warren	Fixtures, heat pipes, replace water tanks, coolers	B	10,800
838	Recreation Building Warren	Fixtures, heat pipes, replace water tanks, coolers	B	17,000
839	Bucklin Farm Barn #333 Warren	Replace cedar shingles, asphalt shingles, windows	B	9,000
840	Various Buildings Warren	Shingles, siding, windows, tile, piping	B	30,000
845	Barrett Farmhouse #337 Warren	Structural, electrical upgrade and new heating system	B	10,000
4060	Rds & Grds Warren	Perimeter Road Inside Security Fence	B	40,000
4061	MSP Boiler Room Warren	Upgrade Boiler Controls	B	150,000
4062	Rds & Grds Warren	Build Sand/Salt Shed	B	15,000
4063	New Warren	Construct Lumber Storage Building	B	30,000
4064	Various Warren	Upgrade Security Electronics	B	500,000
4065	Various Warren	Heating System Study	B	75,000

			Classification	Amount Requested
DEPARTMENT OF CORRECTIONS				
Bolduc Correctional Facility				
4066	Various Warren	Upgrade/Add Security Cameras	B	13,000
4067	Mess Halls Warren	Install Windbreak Walls	B	15,000
4068	MSP Building 1 & 4 Warren	Dryer Ventilation and Repair	B	250,000
4069	BCF Administration Warren	Replace Kitchen Boiler	B	8,000
4070	BCF Administration Warren	Replace Zone Valves and Thermostats	B	4,000
4071	BCF Administration Warren	Replace Pump Parts	B	5,000
4072	BCF Administration Warren	Replace Kitchen Lighting Fixtures	B	4,000
4073	BCF Administration Warren	Shingle Roof	B	4,000
4074	Various Warren	Replace Security Camera System	B	20,000
4075	MSP Bldg 1 Warren	Install Roof Vent and 5 Window Penetrations to Imp Air Quality	B	60,000
4076	MSP/BCF Warren	Muffin Monster	B	100,000
			Agency Total:	1,785,600
Charleston Correctional Facility				
434	Administration Building #103 Charleston	Maintenance and Misc. Repairs	B	3,500
435	Receiving Dorm Building #105 Charleston	Painting and Misc. Repairs	B	3,500
437	Dorm II Building #107 Charleston	Painting, maintenance, and misc. repairs	B	5,000
439	Dining Hall Building #110 Charleston	Roofing, maintenance, and repairs	B	5,000
441	Welding Shop Building #103 Charleston	Exterior paint and misc. maintenance	B	500
442	Dorm IV Building #114 Charleston	Misc repairs	B	3,500
443	Gym Building #119 Charleston	Misc Repairs, paint, insulation, floor	B	5,000
444	Learning Center Building #120 Charleston	Misc. repairs, duct work	B	3,000
445	Maintenance Building #202 Charleston	Misc. maintenace	B	1,500
446	Blue Building #203 Charleston	Re-roofing, doors, windows, misc.	B	2,000
448	Dorm I Charleston	Replace floor tiles, painting, misc.	B	2,500
449	Roads and Parking Lots Charleston	Replace culverts and misc. repairs	B	2,500
450	Various Charleston	Maintenance and repairs under \$5,000	B	25,000
846	Dorm IV Charleston	Steam line, pipe and insulation	B	10,000
852	Dorm III #112 Charleston	Misc Repairs	B	2,500
854	Food Storage Building #210 Charleston	Re-roof, doors, windows	B	2,000
855	Gym Building #119 Charleston	Paint and Flooring	B	12,000
858	Roads and Parking lots Charleston	Patching and Repaving	B	10,000
859	Security Building #108 Charleston	Misc Repairs	B	3,000

			Classification	Amount Requested
DEPARTMENT OF CORRECTIONS				
Charleston Correctional Facility				
860	Special Management Unit Charleston	Evacuation yard fencing and pavement	B	6,000
861	Steam Plant Building #106 Charleston	Misc Repairs	B	5,000
862	Wastewater Treatment Charleston	Pumps and Motors	B	3,500
4081	Steam Plant Building #106 Charleston	Emergency Power for Central Heating Plant	B	6,500
			Agency Total:	123,000
Downeast Correctional Facility				
108	Downeast Correctional Facility Machiasport	Install Integrated Fire Alarm System	A	150,000
291	Downeast Correctional Facility Machiasport	Camera Surveillance Systems	A	50,000
292	Downeast Correctional Facility Machiasport	Intrusion Detection System	A	75,000
296	Downeast Correctional Facility Machiasport	Security Intercom System	A	15,000
297	Downeast Correctional Facility Machiasport	Lock/Key Control System	A	50,000
298	Unit III Machiasport	Emergency Electric Service	A	50,000
4086	Motor Pool/Welding Machiasport	Miscellaneous Repairs for OSHA Compliance	A	15,000
4087	Training Center Machiasport	Renovations to Floors Ceiling and Insulation per OSHA	A	35,000
293	Housing I, II, III Machiasport	Electrical Upgrade	B	30,000
299	Training Building Machiasport	Training Building Utilities	B	26,000
4082	Control Building Machiasport	Roof and Window Repair	B	18,000
4083	Medical Building Machiasport	Window Replacement	B	4,000
4084	Unit III Machiasport	Floor Tile Replacement	B	35,000
4085	Kitchen/Dining Machiasport	Painting and Miscellaneous Renovations	B	22,500
4088	Storehouse Machiasport	Repair roof and replace heating system	B	20,000
4089	Segregation Machiasport	Repair Ventilation System and Miscellaneous Repairs	B	17,000
4090	Administration Machiasport	Replace Handicap Access Ramp	B	2,000
294	Downeast Correctional Facility Machiasport	Kitchen Renovations	C	150,000
295	Downeast Correctional Facility Machiasport	Vehicle Sallyport	C	100,000
300	Downeast Correctional Facility Machiasport	Gymnasium Floor Replacement	C	75,000
301	Downeast Correctional Facility Machiasport	Repave Common Inside Grounds	C	100,000
302	Downeast Correctional Facility Machiasport	Pave Parking for Staff and Visitors	C	50,000
			Agency Total:	1,089,500
Maine Correctional Center				
304	Administration Building Windham	Elevator System	A	85,000
4093	Gymnasium Windham	Repair and Replace Roof	A	125,000

			Classification	Amount Requested
DEPARTMENT OF CORRECTIONS				
Maine Correctional Center				
305	Treatment Plant Windham	Replace Current Treatment Plant	B	1,200,000
864	MPU Windham	Renovate visit area to enlarge reception	B	4,000
865	Dining Hall Windham	Replace kitchen floor	B	4,000
866	Administration Windham	Replace motorized valve systems	B	4,000
867	Dorms 1,2,3,4 Windham	Replace window	B	4,000
4091	Rds & Grds Windham	Resurface Parking Lots and Roadways	B	85,000
4092	Oakhaven Facility Windham	Interior Renovations	B	75,000
4094	Security Building Windham	Replace Heating System	B	183,000
4095	Dorms 1,2,3,4 Windham	Replacement Windows	B	19,200
303	Administrative Building Windham	Renovate 3rd floor Administrative Building	C	35,000
306	Security Building Windham	Utilities upgrades Security Building	C	14,000
			Agency Total:	1,837,200
Maine State Prison				
833	Showroom #308 Thomaston	Roof Repairs	B	53,000
834	Carroll #318 Thomaston	Re-roof	B	8,000
841	Maintenance Building #315 Thomaston	Replace Fire Alarm System	B	3,000
842	P&P #320 Thomaston	Re-roof, repair siding, replace boiler	B	5,000
843	201 Main Street #100 Thomaston	Repair porch rot, re-wire house	B	7,000
844	Business Office #319 Thomaston	Demolition	B	100,000
4077	Henrikson House Thomaston	Demolition	B	100,000
4078	Showroom #308 Thomaston	Build New or Renovate	B	374,000
4079	Showroom #308 Thomaston	Freight Lift Replacement	B	60,000
4080	Carroll Bldg Thomaston	Exterior Renovations	B	13,000
			Agency Total:	723,000
			DEPARTMENT OF CORRECTIONS TOTAL:	5,558,300
DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT				
Military Bureau				
103	Various Armories Statewide	Install Handicap Ramp and Bathroom Alterations	A	399,300
104	Various Armories Statewide	Install Fire Alarm System	A	136,800
105	Various Armories Statewide	Asbestos Abatement	A	1,213,000
4054	Steven Ave Armory Portland	Masonry Repairs and Restoration	A	120,000
4055	Springvale	Springvale Cemetery Planning	A	500,000
4056	Waterville Armory Waterville	Chimney Repairs	A	20,000

			Classification	Amount Requested
DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT				
Military Bureau				
106	Various Armories Statewide	Replace Emergency Lights	B	105,600
338	Armory Gardiner	Replace Roof	B	295,000
339	Armory Fort Kent	Replace Roof	B	290,000
340	Saco Armory Drill Hall Saco	Replace Roof	B	300,000
341	Armories Various Statewide	Asbestos Abatement	B	350,000
342	Steven Ave Armory Dining Hall Portland	Replace Roof	B	320,000
343	Armory Waterville	Replace Roof	B	310,000
344	Armory Brewer	Replace Roof	B	300,000
346	Bath Armory Bath	Insulate walls (R-11) and sheetrock	B	38,000
347	Bath Armory Bath	Replace all windows with double glazed units and reduce total glass area by selective use of insulating panels	B	15,000
348	Bath Armory Bath	Insulate heating system	B	15,000
349	Bath Armory Bath	Upgrade latrines	B	18,000
350	Belfast Armory Belfast	Insulate walls (R-11) and sheetrock	B	44,000
351	Belfast Armory Belfast	Replace windows with double glazed units and reduce total glass area by selective use of insulating pipes	B	15,000
352	Belfast Armory Belfast	Insulate heating systems	B	12,000
353	Belfast Armory Belfast	Upgrade Kitchen	B	30,000
354	Belfast Armory Belfast	Upgrade latrines	B	12,000
355	Brewer Armory Brewer	Insulate Walls (R-11) and sheetrock	B	58,000
357	Brewer Armory Brewer	Insulate heating systems	B	28,000
358	Brewer Armory Brewer	Upgrade Kitchen	B	35,000
359	Brewer Armory Brewer	Upgrade Latrines	B	18,000
361	Brewer Armory Brewer	Repair masonry and seal	B	150,000
362	Calais Armory Calais	Insulate walls (R-11) and sheetrock	B	40,000
364	Calais Armory Calais	Upgrade Kitchen	B	35,000
365	Calais Armory Calais	Upgrade Latrines	B	14,000
366	Calais Armory Calais	Replace roof	B	210,000
377	Fort Kent Armory Fort Kent	Insulate wall (R-11) and sheetrock	B	40,000
378	Fort Kent Armory Fort Kent	Replace all windows with double glazed units and reduce total glass area by selective use of insulating panels	B	42,000
379	Fort Kent Armory Fort Kent	Upgrade Kitchen	B	30,000
380	Fort Kent Armory Fort Kent	Upgrade latrines	B	14,000

			Classification	Amount Requested
DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT				
Military Bureau				
382	Gardiner Armory Gardiner	Insulate walls (R-11) and sheetrock	B	44,000
383	Gardiner Armory Gardiner	Replace all windows with double glazed units and reduce total glass area by selective use of insulating panels	B	42,000
384	Gardiner Armory Gardiner	Insulate heating systems	B	20,000
385	Gardiner Armory Gardiner	Upgrade latrines	B	12,500
387	Houlton Armory Houlton	New 400 Amp service	B	16,000
388	Houlton Armory Houlton	Insulate walls (R-11) and sheetrock	B	44,000
389	Houlton Armory Houlton	Replace all windows with double glazed units and reduce total glass area by selective use of insulating panels	B	15,000
390	Houlton Armory Houlton	Insulate heating systems	B	20,000
391	Houlton Armory Houlton	Upgrade Kitchen	B	32,000
392	Houlton Armory Houlton	Upgrade latrines	B	16,000
393	Houlton Armory Houlton	Replace roof	B	140,000
394	Lewiston Armory Lewiston	Unit heaters in drill hall	B	24,200
395	Lewiston Armory Lewiston	Insulate walls (R-11) and sheetrock	B	30,000
396	Presque Isle Armory Presque Isle	Unit heaters in drill hall	B	24,000
397	Presque Isle Armory Presque Isle	Insulate walls (R-11) and sheetrock	B	42,000
398	Presque Isle Presque Isle	Replace all windows with double glazed units and reduce total glass area by selective use of insulating panels	B	44,000
399	Presque Isle Armory Presque Isle	Upgrade Kitchen	B	30,000
401	Presque Isle Armory Presque Isle	Replace roof/Drill Hall and Maintenance Bays	B	200,000
407	Sanford Armory Sanford	Insulate walls (R-11) and sheetrock	B	48,000
408	Sanford Armory Sanford	Replace all windows with double glazed units and reduce total glass area by selective use of insulating panels	B	42,000
409	Sanford Armory Sanford	Upgrade latrines	B	14,000
410	Sanford Armory Sanford	Replace roof Drill Hall	B	220,000
415	Stevens Ave. Armory Portland	Insulate walls (R-11) and sheetrock	B	80,000
416	Stevens Ave. Armory Portland	Replace all windows with double glazed units and reduce total glass area by selective use of insulating panels	B	130,000
418	Stevens Ave. Armory Portland	Upgrade kitchen	B	110,000
420	Waterville Armory Waterville	Insulate walls (R-11) and sheetrock	B	74,000
421	Waterville Armory Waterville	Replace all windows with double glazed units and reduce total glass area by selective use of insulating panels	B	48,000
422	Waterville Armory Waterville	Upgrade kitchen	B	20,000
423	Waterville Armory Waterville	Upgrade Latrines	B	16,000
425	Westbrook Armory Westbrook	Insulate walls (R-11) and sheetrock	B	44,000
426	Westbrook Armory Windham	Replace all windows with double glazed units and reduce total glass area by selective use of insulating panels	B	40,000

			Classification	Amount Requested
DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT				
Military Bureau				
427	Westbrook Armory Westbrook	Upgrade kitchen	B	30,000
428	Westbrook Armory Westbrook	Upgrade latrines	B	16,000
429	Westbrook Armory Westbrook	Replace roof/Drill Hall floor	B	170,000
431	Various Various Locations	Oil Separators/Boiler Rooms	B	212,000
432	Various Various Locations	Fire Alarm Systems	B	150,000
4050	Camp Keyes Augusta	Design New Structures	B	700,000
4051	Joint Force Headquarters Augusta	Design/Site Work New JFHQ	B	1,600,000
4052	Joint Force Headquarters Augusta	Facilities Design for State Workforce	B	500,000
4053	Steven Ave Armory Portland	Repaint and Seal Masonry	B	100,000
345	Armories Various Statewide	Repave Parking Lot	C	280,000
			Agency Total:	11,012,400
DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT TOTAL:				11,012,400
GOVERNOR BAXTER SCHOOL FOR THE DEAF				
Governor Baxter School for the Deaf				
329	A Building Falmouth	Walkways, Maintenance Garage, A Building	B	3,885,125
330	B,G,J, Farmhouse Falmouth	Building Renovations	B	3,929,127
331	Building C and K Falmouth	Renovation of Buildings	B	2,001,938
711	Building A Falmouth	Window Repairs	B	10,000
712	Building A Falmouth	Foundation repairs	B	65,000
714	Building G Falmouth	Stage Repair	B	5,000
715	Building G Falmouth	Repair fire exit ramps	B	3,000
716	Building G Falmouth	Attic Sprinkler	B	16,500
720	Building J Falmouth	Repair Gym floor	B	9,000
969	Building D Falmouth	Roof seams and drains	B	3,000
970	Building E Falmouth	Supply fiber optics for telecommunications	B	80,000
971	Building L Falmouth	Supply fiber optics for telecommunications	B	8,000
972	Building J Falmouth	Build ADA ramp at rear exit	B	10,000
974	Building G Falmouth	Clean and repair air handlers	B	5,000
976	Building A Falmouth	Remove asbestos floor	B	4,000
978	Building K Falmouth	Lighting upgrade	B	3,000
979	Building B Falmouth	Asbestos abatement	B	16,000
980	Grounds Falmouth	Repair tennis courts	B	30,000

			Classification	Amount Requested
GOVERNOR BAXTER SCHOOL FOR THE DEAF				
Governor Baxter School for the Deaf				
4059	Former Farmhouse Site Falmouth	Visitor and Interpretive Center	B	350,000
Agency Total:				10,433,690
GOVERNOR BAXTER SCHOOL FOR THE DEAF TOTAL:				10,433,690

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Administrative Services				
4101	Proposed Enfield	Design for New Headquarters	A	75,000
4103	Greenville	Repair of Barn	A	140,000
4104	Rds & Grds Greenville	Fuel Storage	A	60,000
627	Greenville Headquarters Greenville	Rip-rap shoreline	B	3,000
629	Greenville Headquarters Greenville	Patch boat ramp	B	5,000
631	Greenville Headquarters Greenville	Pole Barn roof repair	B	20,000
632	Greenville Headquarters Greenville	Canoe building storage repair	B	2,000
633	Greenville Headquarters Greenville	Walk in freezer repair	B	25,000
643	Strong Regional Headquarters Strong	Pole barn electrical	B	4,000
644	Strong Regional Headquarters Strong	Pave parking lot	B	20,000
646	Gray Regional Headquarters Gray	Pave parking lot	B	10,000
648	Ashland Regional Headquarters Ashland	Chimney repairs	B	3,000
649	Ashland Regional Headquarters Ashland	New roof	B	15,000
650	Sidney Regional Headquarters Sidney	Pave parking area	B	15,000
652	Sidney Regional Headquarters Sidney	Evidence Locker	B	25,000
653	Federal Street Safety Building Augusta	Boiler Replacement	B	6,000
656	Federal Street Safety Building Augusta	Handicap restroom	B	7,500
658	Engineering Building Augusta	Heating system	B	8,000
660	Engineering Building Augusta	New siding	B	6,500
661	Engineering Building Augusta	New doors	B	11,000
663	Engineering Building Augusta	Insulation	B	5,000
664	Engineering Building Augusta	Internal wall covering	B	5,000
665	Engineering Building Augusta Augusta	Add on repair bay	B	9,000
666	Carbone Building Augusta	Pave entrance	B	10,000
671	Animal Farm Gray	Fish show pool	B	90,000
686	Dams Statewide	Repair Clay's Pond Dam	B	55,000
687	Dams Statewide	Repair Taylor Pond Dam	B	10,000
688	Dams Statewide	Repair Emden Pond Dam	B	140,000

			Classification	Amount Requested
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE				
Administrative Services				
689	Dams Statewide	Repair Martin Stream Dam	B	90,000
690	Dams Statewide	Repair Chesterville Dam	B	40,000
692	Boat ramps Statewide	Passadumkeag Lake Boat ramp repair	B	35,000
695	Bridges Statewide	Hodgon Bridge replacement	B	15,000
802	Animal Farm Gray	Access Road Improvements	B	20,000
803	Animal Farm Gray	Renovate Director's House	B	25,000
175	Enfield Regional Headquarters Headquarters Enfield	4000 Sq Ft New Structure	C	375,000
189	Savarde Pond Boat Ramp Windsor	Build Public Boat Access	C	35,000
190	Thompson Lake Boat Ramp Poland	Build Public Boat Access	C	165,000
245	Jonesboro Regional HQ Jonesboro	New Storage Sheds	C	75,000
270	Wildlife Park Gray	New Visitor's Center	C	500,000
			Agency Total:	2,160,000
Atlantic Salmon				
683	Fishways Statewide	Greatworks fishway repair	B	30,000
684	Fishways Statewide	Pemaquam upper and lower fishway repair	B	3,000
			Agency Total:	33,000
Fisheries & Hatcheries				
4105	Emden Hatchery Emden	UV Lights	A	160,000
4106	Emden Hatchery Emden	Second Pipe Line	A	150,000
4108		Statewide Fish Hatcheries	A	10,000,000
187	Stevens Brook Dam Bridgton	Stevens Brook Dam Removal	C	100,000
188	Black Brook Dam Carrying Place Township	Build New Dam	C	165,000
			Agency Total:	10,575,000
Warden Service				
677	Warden Service Camps Statewide	Wesley House roof repair	B	8,000
679	Warden Service Camps Statewide	Freeman roof on garage repair	B	4,000
680	Warden Service Camps Statewide	Garage Repair	B	12,000
682	Warden Service Camps Statewide	Paint bathroom and well improvements	B	6,000
4107		New Northern Camp	B	75,000
			Agency Total:	105,000
Wildlife				
672	Swan Island Building Swan Island	Handicap access ramps	B	3,500
674	Swan Island Building Swan Island	New shower/toilet complex	B	65,000

			Classification	Amount Requested
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE				
Wildlife				
675	Swan Island Building Swan Island	Repair retaining wall	B	200,000
676	Swan Island Building Swan Island	New Barn	B	30,000
801	Dam Swan Island	Dam Repair	B	20,000
Agency Total:				318,500
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL:				13,191,500
DEPARTMENT OF MARINE RESOURCES				
4014	Aquarium Boothbay Harbor	Replace Double Door	B	8,000
4015	Laboratory Boothbay Harbor	Replace Gutter	B	12,000
4016	Public Health/Marine Patrol Lamoine	Building Expansion	C	1,000,000
Agency Total:				1,020,000
Marine Resources				
193	Office Building Boothbay Harbor	ADA Entrance	A	50,000
194	Office Building Boothbay Harbor	ADA Bathroom Upgrade	A	25,000
698	Office Building Boothbay Harbor	Window replacements	B	100,000
700	Office Building Boothbay Harbor	Replace carpet	B	10,500
4011	Laboratory Boothbay Harbor	Replace Seawater Pump	B	12,000
4012	Waterfront Office Building Boothbay Harbor	Vinyl Siding	B	25,000
4013	Laboratory Boothbay Harbor	Vinyl Siding	B	25,000
192	Library Boothbay Harbor	Air Conditioning	C	33,000
Agency Total:				280,500
DEPARTMENT OF MARINE RESOURCES TOTAL:				1,300,500
MAINE MARITIME ACADEMY				
743	BIW Building Castine	Repave walkways	B	5,000
4042	Maine Maritime Academy President's House Castine	Interior Renovations	B	100,000
Agency Total:				105,000
Maine Maritime Academy				
231	Dismukes Hall Castine	Dismukes Hall Asbestos Abatement (1)	A	150,000
606	Dismukes Hall Castine	ADA compliance	A	10,000
611	Leavitt Hall Castine	ADA compliance-entrances/bathrooms	A	50,000
617	Quick Hall Castine	ADA compliance entrances	A	20,000
751	Leavitt Hall Castine	Install ADA interior signage	A	10,000
759	Payson Hall Castine	Install ADA compliant signage	A	5,000
784	Student Union Castine	Install ADA compliant signage	A	8,000

			Classification	Amount Requested
MAINE MARITIME ACADEMY				
Maine Maritime Academy				
229	Dismukes Hall Castine	Dismukes Hall Repair porch arches and foundation	B	50,000
230	Dismukes Hall Castine	Dismukes Hall-Re-roofing (8)	B	167,000
232	Dismukes Hall Castine	Dismukes Hall, repair bricks, repair concrete	B	44,000
601	Capstan House Castine	Concrete basement floor	B	5,000
609	Leavitt Hall Castine	Re-roof building (7)	B	66,000
612	Payson Hall Castine	Ventilation in welding lab (13)	B	15,000
615	Pennant House Castine	Concrete basement floor	B	4,000
616	Pilot House Castine	Replace heating boiler	B	8,500
620	President's House Castine	Re-wire building	B	20,000
741	Binnacle House Castine	Repair storage garage	B	10,000
744	Capstan House Castine	Replace siding and repaint	B	22,000
747	Graduate Housing Castine	Repaint two buildings	B	35,000
748	Graduate Housing Castine	Replace apartment carpeting	B	25,000
749	Leavitt Hall Castine	Replace windows (7)	B	125,000
753	Leavitt Hall Castine	Delano Auditorium-carpet and wall finishes	B	8,000
754	Leavitt Hall Castine	Renovate third floor guest rooms	B	50,000
755	Leavitt Hall Castine	Repoint brick on porch, repair arches	B	12,000
757	Payson Hall Castine	Renovate interior classroom buildings (carpet, paint, seating)	B	55,000
758	Payson Hall Castine	Replace atrium entrance doors	B	5,000
762	Presidents House Castine	Structural repairs (sills, corner posts)	B	20,000
765	Quick/Platz Castine	Replace boiler feed system (14)	B	11,000
766	Quick/Platz Castine	Replace main entrance doors	B	3,500
768	Quick/Platz Castine	Repoint masonry-old section	B	10,000
769	Smith Alexander Castine	Install new ventilation system	B	25,000
770	Smith Alexander Castine	Replace lobby entrance	B	13,000
773	Smith Alexander Castine	Replace racquetball court floor	B	10,000
774	Smith Alexander Castine	Renovate restrooms and locker rooms	B	20,000
775	Rental Housing Castine	Update/repair Capstan, Propeller, Pennant	B	100,000
777	Roads and grounds Castine	Add curbing, repave walkways and roads	B	60,000
780	Student Union Castine	Replace overhead door	B	8,000
783	Student Union Castine	Replace fogged window glass	B	10,000

			Classification	Amount Requested
MAINE MARITIME ACADEMY				
Maine Maritime Academy				
788	Waterfront Castine	Pave travel lift area	B	10,000
795	Dismukes Hall Castine	Floor put back after asbestos removal (2)	B	45,000
796	Dismukes Castine	Carpet Alumni Lecture Hall	B	8,000
797	Waterfront Castine	Repair steel bulkhead	B	50,000
799	Windlass House Castine	Replace Boiler (12)	B	8,500
4020	Smith Alexander Castine	Retrofit Lighting for Energy Conservation	B	24,000
4021	Smith Alexander Castine	Replace Exterior Doors in Field House	B	10,000
4022	Smith Alexander Castine	Drainage Improvements	B	15,000
4023	Smith Alexander Castine	Improve Ventilation Maintenance Shop	B	10,000
4024	Smith Alexander Castine	Replace Artificial Turf on Football Field	B	400,000
4025	Smith Alexander Castine	Install Rubber Flooring Weight Room	B	20,000
4026	Smith Alexander Castine	Gym Acoustical Treatment	B	30,000
4027	Curtis Hall Castine	Replace Single Pane Glass	B	200,000
4028	Quick Hall Castine	Remove and Replace Asbestos Floor Tile	B	5,000
4029	Quick Hall Castine	Recarpet Library	B	16,000
4030	Quick Hall Castine	Replace one section of flat roof with EPDM	B	15,000
4031	Leavitt Hall Castine	Upgrade Air Conditioning System	B	195,000
4032	Leavitt Hall Castine	Replace Roof Shingles	B	100,000
4033	Leavitt Hall Castine	Replace Lecture Hall Seating	B	30,000
4034	Dismukes Hall Castine	Paint Exterior Trim	B	30,000
4035	Pilot House Castine	Paint Exterior	B	5,000
4036	Buoy House Castine	Repair Mansard Roof Structure and Reroof	B	35,000
4037	Buoy House Castine	Renovate Interior	B	75,000
4038	Propeller House Castine	Paint Exterior	B	25,000
4039	Payson Hall Castine	Replace Auditorium Seating	B	20,000
4040	Payson Hall Castine	Replace Lighting	B	7,000
4041	Payson Hall Castine	Repair and Reglaze Atrium	B	10,000
4043	Rodgers Hall Castine	Replace EPDM Roof	B	100,000
4045	Rds & Grnds Castine	Re-set Catch Basins	B	20,000
4046	Rental Housing Castine	Repair Chimneys	B	10,000
4047	Student Housing Castine	Housing Complex Construction	B	4,000,000

			Classification	Amount Requested
MAINE MARITIME ACADEMY				
Maine Maritime Academy				
4048	Dismukes Hall Castine	Interior and Exterior Renovations	B	5,000,000
4049	Waterfront Castine	Repair Block Wall in Storage Building	B	20,000
			Agency Total:	11,818,500
			MAINE MARITIME ACADEMY TOTAL:	11,923,500
DEPARTMENT OF PUBLIC SAFETY				
Maine Criminal Justice Academy				
272	MCJA Vassalboro	Renovation of 4th Floor	B	100,000
			Agency Total:	100,000
State Police				
146	Gray Barracks Gray	Rehab Building for ADA Compliance	A	15,000
285	Barracks Statewide	Security Lighting	A	125,000
818	Troop B Barracks Gray	Replace ADA sidewalks	A	5,000
4058	Thomaston	Needs Assessment Study for Police Barracks in Thomaston	A	100,000
149	East Machias Barracks East Machias	Renovate Siding and Windows	B	50,000
484	Alfred Barracks Alfred	Repair access ramp	B	5,000
489	Barracks Augusta	Pointing and waterproofing	B	25,000
492	Barracks Gray	Driveway sealing	B	32,000
494	Barracks Gray	Repainting	B	15,000
496	Barracks Gray	Soundproofing polygraph area	B	5,000
497	Barracks Orono	Impound area fencing	B	12,000
499	Barracks Skowhegan	Reroofing	B	20,000
500	Barracks Skowhegan	Boiler replacement	B	28,000
819	Troop B Barracks Gray	Repair floor in shower	B	1,200
820	Troop B Barracks Gray	Repaint interior	B	12,000
821	Troop B Barracks Gray	Sound proof polygraph room	B	3,000
822	Troop B Barracks Gray	Repair garage floor drain	B	5,000
823	Troop B Barracks Gray	Seal driveway	B	6,000
824	Troop C Barracks Skowhegan	Front and side door replacement	B	4,000
825	Troop C Barracks Skowhegan	Entry security	B	6,000
826	Troop C Barracks Skowhegan	Fix garage walls	B	7,500
827	Troop C Barracks Skowhegan	Replace bathrooms	B	8,800
828	Troop C Barracks Skowhegan	Pavement	B	15,000
829	Troop A Barracks Alfred	Replace worn flooring	B	5,000

			Classification	Amount Requested
DEPARTMENT OF PUBLIC SAFETY				
State Police				
830	Troop J Barracks Machias	Siding/Window replacement	B	8,500
831	Troop A Barracks Alfred	Interior painting	B	12,000
148	Orono Barracks Orono Barracks Orono	New Barracks	C	5,000,000
Agency Total:				5,531,000
DEPARTMENT OF PUBLIC SAFETY TOTAL:				5,631,000
SCHEDULE II - RECOMMENDED PRIORITIES: DEPARTMENTS & AGENCIES TOTAL:				195,058,740

SCHEDULE III - RECOMMENDED PRIORITIES:MAINE COMMUNITY COLLEGE SYSTEM

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Mandatory					
76	Central Maine Jalbert Auburn	Handicapped ramps, doorways, restrooms, water fountains, etc, campus wide. ADA mandated	A	65,000	65,000
84	Central Maine Resident Hall Auburn	Elevator in Fortin Hall for handicapped accessibility ADA	A	250,000	315,000
101	Central Maine Kirk Hall Auburn	Roof repair (leaks in windy rain)	A	40,000	355,000
220	Central Maine Campus Wide	ADA Compliance	A	60,000	415,000
943	Central Maine Exterior Auburn	Drainage restructure-Lakeside parking area (water district mandate)	A	50,000	465,000
982	Central Maine Jalbert Auburn	Window replacement to insulated glass. 30 large, 20 + year old windows, significant heat loss 3-4 year payback (\$3500 each)	A	150,000	615,000
986	Central Maine Resident Hall Auburn	Window replacement to insulated glass, 10 large, 20 + year old windows, significant heat loss 3-4 year payback (\$3500 each)	A	50,000	665,000
87	Eastern Maine Maine Bangor	Fire Alarm and Security System	A	240,000	905,000
99	Eastern Maine Various Bangor	ADA Compliance	A	1,018,000	1,923,000
314	Eastern Maine Schoodic Hall Bangor	Install new fire alarm and security system	A	100,000	2,023,000
900	Eastern Maine Schoodic Bangor	Install security system	A	100,000	2,123,000
904	Eastern Maine Schoodic Bangor	Emergency Lighting	A	5,000	2,128,000
905	Eastern Maine Penobscot Bangor	Install security system	A	10,000	2,138,000
188	Kennebec Valley Frye Building Fairfield	Remove parking lot stairs/install ramp for ADA access	A	30,000	2,168,000
204	Kennebec Valley Frye Annex Fairfield	ADA accessibility-ramp both exterior doors	A	5,000	2,173,000
205	Kennebec Valley Frye Annex Fairfield	ADA accessibility-automatic door openers	A	1,600	2,174,600
214	Kennebec Valley King Hall Fairfield	ADA-exterior automatic door openers-east entrance	A	5,000	2,179,600
218	Kennebec Valley King Hall Fairfield	ADA install emergency telephones	A	2,500	2,182,100
222	Kennebec Valley King Hall Fairfield	ADA install single action door handles	A	10,000	2,192,100

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Mandatory					
236	Kennebec Valley Carter Fairfield	ADA install emergency telephones	A	2,500	2,194,600
240	Kennebec Valley Carter Fairfield	ADA door handles in restrooms, etc.	A	5,000	2,199,600
100	Northern Maine Andrews Hall Presque Isle	ADA Compliance	A	245,000	2,444,600
335	Northern Maine Campus Wide Presque Isle	Asbestos abatement	A	100,000	2,544,600
962	Northern Maine Campus Wide Presque Isle	Environmental compliance	A	65,000	2,609,600
4308	Northern Maine various Presque Isle	Handicap Accessibility Restrooms	A	25,000	2,634,600
4309	Northern Maine various Presque Isle	Handicap Accessibility (2 Buildings)	A	25,000	2,659,600
4311	Northern Maine various Presque Isle	ADA Accessibility - Exterior Doors	A	110,000	2,769,600
106	Southern Maine Electrical South Portland	ADA compliance (outside doors, plumbing, etc.)	A	15,000	2,784,600
108	Southern Maine Electronics South Portland	ADA compliance (outside doors, plumbing, etc.)	A	15,000	2,799,600
113	Southern Maine Harborview Dorm South Portland	ADA compliance (outside doors, plumbing, etc.)	A	20,000	2,819,600
324	Southern Maine Various South Portland	ADA Improvements	A	2,000,000	4,819,600
325	Southern Maine Various South Portland	ADA Improvements	A	2,000,000	6,819,600
267	Washington County Residence Hall Calais	ADA Uni-sex Bathroom	A	15,000	6,834,600
4304	Washington County various Calais & Eastport	Fire Alarm Systems at Both Campuses	A	60,000	6,894,600
4306	Washington County Calais Campus Calais	Overboard Discharge System at Calais Campus	A	15,000	6,909,600
Essential					
88	Central Maine Resident Hall Auburn	Brick repointing (loose crumbling mortar)	B	200,000	7,109,600
91	Central Maine Exterior Auburn	Curbing/barrier on roadway to prevent driving on lawns	B	30,000	7,139,600
94	Central Maine Exterior Auburn	Security fencing	B	15,000	7,154,600
102	Central Maine Kirk Hall Auburn	HVAC system ventilation repair	B	20,000	7,174,600

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
104	Central Maine Kirk Hall Auburn	Generator backup power system	B	25,000	7,199,600
732	Central Maine Jalbert Auburn	Plumbing and steam trap repair and replacement	B	20,000	7,219,600
733	Central Maine Jalbert Auburn	Overhaul Automotive and Electrical Labs-Paint Flooring built in work stations	B	200,000	7,419,600
736	Central Maine Jalbert Auburn	Building system upgrade-electrical capacity upgrade. Complete 1 wing per year until complete. Computer technology needs.	B	120,000	7,539,600
737	Central Maine Jalbert Auburn	Generator backup power system for heat, refridgeration and security	B	35,000	7,574,600
738	Central Maine Jalbert Auburn	Renovation of sheet metal fabrication	B	500,000	8,074,600
942	Central Maine Exterior Auburn	Ball field expansion	B	35,000	8,109,600
944	Central Maine Exterior Auburn	Security Camera system	B	20,000	8,129,600
945	Central Maine Exterior Auburn	Lighting upgrade around college buildings	B	100,000	8,229,600
946	Central Maine Jalbert Auburn	Re-keying	B	75,000	8,304,600
947	Central Maine Jalbert Auburn	Renovation of office and vacated space, student services, 200 wing offices	B	250,000	8,554,600
949	Central Maine Jalbert Auburn	Asbestos floor tile	B	100,000	8,654,600
950	Central Maine Jalbert Auburn	Renovate oil burner lab	B	80,000	8,734,600
951	Central Maine Jalbert Auburn	Library expansion and book store relocation	B	250,000	8,984,600
952	Central Maine Resident Hall Auburn	Asbestos floor tile replacement	B	60,000	9,044,600
953	Central Maine Resident Hall Auburn	Asbestos floor tile replacement	B	60,000	9,104,600
954	Central Maine Kirk Hall Auburn	OHS lab makeover/renovation	B	80,000	9,184,600
955	Central Maine Kirk Hall Auburn	Sound system	B	40,000	9,224,600
956	Central Maine Culinary Arts Auburn	Exterior painting	B	8,000	9,232,600
957	Central Maine Culinary Arts Auburn	Air conditioning building	B	50,000	9,282,600

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
958	Central Maine Culinary Arts Auburn	Replace floor drains	B	10,000	9,292,600
959	Central Maine Culinary Arts Auburn	Walk in refrigerator/freezer attached to exterior of building	B	30,000	9,322,600
960	Central Maine Maintenance Garage Auburn	Renovate and expand	B	150,000	9,472,600
981	Central Maine Jalbert Auburn	2 burners for boilers. Boilers were replaced but old burners remain a source of significant heat loss	B	30,000	9,502,600
985	Central Maine Resident Hall Auburn	Generator backup power system, heat, water, security minimum	B	50,000	9,552,600
988	Central Maine Resident Hall Auburn	Apartment complex renovation	B	200,000	9,752,600
990	Central Maine Resident Hall Auburn	Resident Hall room upgrades-one floor per year in Fortin Hall (paint, carpets, furnishing)	B	200,000	9,952,600
992	Central Maine Exterior Auburn	Brick patio/walkway repair. Brick wall leaning over patio, patio sinking	B	25,000	9,977,600
994	Central Maine Exterior Auburn	Underground electrical wiring group	B	60,000	10,037,600
995	Central Maine Exterior Auburn	Re-roof storage barn and lumber shelters	B	8,000	10,045,600
996	Central Maine College wide Auburn	College wide energy evaluation. Look at methods of cost reduction on overall energy efficiency, equipment upgrades, change in energy use, etc. for campus	B	50,000	10,095,600
997	Central Maine Kirk Hall Auburn	Safety roofs at six locations around building to deal with snowfal	B	30,000	10,125,600
4312	Central Maine various Auburn	Renovation of Sheet Metal area	B	960,000	11,085,600
4313	Central Maine Maintenance Facility Auburn	Renovation/Addition of Maintenance Facility	B	672,000	11,757,600
300	Eastern Maine Maine Hall Bangor	Lighting improvements in halls and classrooms	B	50,000	11,807,600
301	Eastern Maine Maine Hall Bangor	Exterior Lighting additions	B	85,000	11,892,600
302	Eastern Maine Maine Hall Bangor	Electrical systems upgrade	B	180,000	12,072,600
303	Eastern Maine Maine Hall Bangor	Refinish Hallways in Thibodeau Wing	B	85,000	12,157,600
304	Eastern Maine Maine Hall Bangor	Reconstruct parking area and road behind building	B	200,000	12,357,600
305	Eastern Maine Maine Hall Bangor	Replacement of doors	B	100,000	12,457,600

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
306	Eastern Maine Maine Hall Bangor	Repoint masonry	B	165,000	12,622,600
307	Eastern Maine Maine Hall Bangor	Roof replacement (92000 sq ft*\$10)	B	920,000	13,542,600
313	Eastern Maine Schoodic Hall Bangor	Additional ventilation improvements	B	130,000	13,672,600
315	Eastern Maine Schoodic Hall Bangor	Renovate existing classrooms and auditorium (5000 sq ft * \$20)	B	100,000	13,772,600
316	Eastern Maine Schoodic Hall Bangor	Roof replacement (15300 sq ft*\$10)	B	153,000	13,925,600
317	Eastern Maine Schoodic Hall Bangor	Reconstruct road around building and student parking	B	150,000	14,075,600
318	Eastern Maine Penobscot Hall Bangor	Additional ventilation improvements	B	50,000	14,125,600
320	Eastern Maine Penobscot Hall Bangor	Roof replacement (38000 sq ft * \$10)	B	380,000	14,505,600
321	Eastern Maine Penobscot Hall Bangor	Replace heat recovery air handling	B	20,000	14,525,600
322	Eastern Maine Rangeley Hall Bangor	Additional exterior lighting	B	15,000	14,540,600
328	Eastern Maine Acadia Hall Bangor	Reconstruct drainage	B	150,000	14,690,600
888	Eastern Maine Katahdin Bangor	Technology Improvements	B	5,000	14,695,600
890	Eastern Maine Maine Bangor	Install security system	B	35,000	14,730,600
891	Eastern Maine Maine Bangor	Re-key locks and door hardware	B	100,000	14,830,600
892	Eastern Maine Maine Bangor	Refinish hallways Nickerson Wing	B	105,000	14,935,600
893	Eastern Maine Maine Bangor	Refinish hallways Sprague Wing	B	105,000	15,040,600
894	Eastern Maine Maine Bangor	Reinforce roof structures	B	500,000	15,540,600
895	Eastern Maine Maine Bangor	Window replacement	B	800,000	16,340,600
896	Eastern Maine Maine Bangor	Ventilation machine tool lab	B	250,000	16,590,600
897	Eastern Maine Maine Bangor	Technology Improvements	B	46,000	16,636,600

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
898	Eastern Maine Maine Bangor	HVAC system	B	1,150,000	17,786,600
899	Eastern Maine Schoodic Bangor	Additional Ventilation improvements	B	130,000	17,916,600
901	Eastern Maine Schoodic Bangor	Renovate existing auditorium	B	150,000	18,066,600
902	Eastern Maine Schoodic Bangor	Replace Windows	B	6,000	18,072,600
903	Eastern Maine Schoodic Bangor	Replace exterior doors	B	15,000	18,087,600
906	Eastern Maine Penobscot Bangor	Construct mezzanine office area	B	120,000	18,207,600
907	Eastern Maine Penobscot Bangor	Relocation of compound and fencing	B	100,000	18,307,600
908	Eastern Maine Penobscot Bangor	Tiling of first floor	B	8,000	18,315,600
909	Eastern Maine Penobscot Bangor	Backup lighting system for shop area	B	4,500	18,320,100
910	Eastern Maine Penobscot Bangor	Improve exterior lighting	B	25,000	18,345,100
911	Eastern Maine Penobscot Bangor	Install new bay doors and frames	B	16,000	18,361,100
912	Eastern Maine Penobscot Bangor	Technology improvements	B	5,000	18,366,100
913	Eastern Maine Rangeley Bangor	Reconstruct and expand sidewalks	B	20,000	18,386,100
914	Eastern Maine Rangeley Bangor	Construct new side entrance to eliminate water/snow	B	75,000	18,461,100
915	Eastern Maine Rangeley Bangor	Replace flooring	B	40,000	18,501,100
916	Eastern Maine Rangeley Bangor	Additional hood ventilation and fire suppression system	B	85,000	18,586,100
917	Eastern Maine Rangeley Bangor	Door replacement exterior	B	30,000	18,616,100
918	Eastern Maine Rangeley Bangor	HVAC renovations	B	50,000	18,666,100
919	Eastern Maine Rangeley Bangor	Install sound baffling system in conference areas	B	12,000	18,678,100
920	Eastern Maine Rangeley Bangor	Technology improvements	B	5,000	18,683,100

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
921	Eastern Maine Rangeley Bangor	Complete unfinished spaces	B	20,000	18,703,100
922	Eastern Maine Rangeley Bangor	Roof replacement (36,700*\$10)	B	367,000	19,070,100
923	Eastern Maine Maintenance Bangor	Demo and dispose of existing wood structures	B	125,000	19,195,100
924	Eastern Maine Acadia Bangor	Install 4 stop elevator	B	100,000	19,295,100
925	Eastern Maine Acadia Bangor	HVAC update	B	40,000	19,335,100
926	Eastern Maine Acadia Bangor	Reconstruct roadway and fire lane in back of building	B	135,000	19,470,100
927	Eastern Maine Acadia Bangor	Replace door interior	B	35,000	19,505,100
928	Eastern Maine Acadia Bangor	Replace doors exterior	B	7,500	19,512,600
929	Eastern Maine Acadia Bangor	Replace windows	B	125,000	19,637,600
930	Eastern Maine Acadia Bangor	Renovate Student Lounges	B	70,000	19,707,600
931	Eastern Maine Acadia Bangor	Reconstruct Front entrance	B	10,000	19,717,600
932	Eastern Maine Acadia Bangor	Technology Improvements	B	5,000	19,722,600
933	Eastern Maine Acadia Bangor	Install emergency lighting	B	5,000	19,727,600
934	Eastern Maine Acadia Bangor	Install sprinkler system	B	150,000	19,877,600
935	Eastern Maine Acadia Bangor	Roof replacement (6500 sq ft *\$10)	B	65,000	19,942,600
936	Eastern Maine Mount Hope House Bangor	Renovation for use	B	201,600	20,144,200
937	Eastern Maine Mount Hope House Bangor	Demolition of Barn and Garage	B	12,000	20,156,200
938	Eastern Maine Mount Hope House Bangor	Site improvements	B	85,000	20,241,200
939	Eastern Maine Campus Bangor	Detention pond DEP requirement	B	200,000	20,441,200
940	Eastern Maine Campus Bangor	Campus, sidewalks and other site improvements	B	250,000	20,691,200

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
1002	Eastern Maine Rangeley Hall Bangor	Repair and replace building facade	B	100,000	20,791,200
1004	Eastern Maine Rangeley Hall Bangor	Install new security system	B	15,000	20,806,200
1005	Eastern Maine Acadia Hall Bangor	Replace hot water tank	B	15,000	20,821,200
4301	Eastern Maine Rds & Grds Bangor	Construct Entrance and Roadway	B	672,000	21,493,200
4302	Eastern Maine Bangor	HVAC System Boiler Replacement	B	1,435,000	22,928,200
4303	Eastern Maine Maine Hall Bangor	Asbestos Removal - Maine Hall	B	543,000	23,471,200
4316	Eastern Maine Katahdin Hall Bangor	Katahdin Hall, 3rd Floor Renovation	B	686,000	24,157,200
4317	Eastern Maine Maine Hall Bangor	Machine Tool Renovation - Maine Hall	B	490,000	24,647,200
185	Kennebec Valley Frye Building Fairfield	Install gas solenoid switch-physics lab	B	5,000	24,652,200
187	Kennebec Valley Frye Building Fairfield	Repaint Frye Administration and Whitney Wing	B	30,000	24,682,200
190	Kennebec Valley Frye Building Fairfield	Replace obsolete HVAC control system in Frye	B	45,000	24,727,200
191	Kennebec Valley Frye Building Fairfield	Upgrade to energy efficient lighting fixtures	B	30,000	24,757,200
192	Kennebec Valley Frye Building Fairfield	Close in storage building and install concrete floor	B	10,000	24,767,200
193	Kennebec Valley Frye Building Fairfield	Install walkways between Frye and Carter	B	40,000	24,807,200
196	Kennebec Valley Frye Building Fairfield	Repair shipping/receiving area with concrete	B	5,000	24,812,200
197	Kennebec Valley Frye Building Fairfield	Insulate air handlers to suppress noise-Whitney wing	B	15,000	24,827,200
201	Kennebec Valley Frye Building Fairfield	Replace ceiling tiles - Administration and Whitney wing	B	5,000	24,832,200
202	Kennebec Valley Frye Building Fairfield	Replace tile and cove base in hallways	B	12,500	24,844,700
203	Kennebec Valley Frye Building Fairfield	Epoxy repairs to sidewalks and concrete landings	B	5,000	24,849,700
207	Kennebec Valley Frye Annex Fairfield	Insulate maintenance workshop area	B	2,500	24,852,200

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
208	Kennebec Valley Frye Annex Fairfield	Install storage mezzanine for maintenance workshop	B	15,000	24,867,200
209	Kennebec Valley Frye Annex Fairfield	Install automatic garage door and frame to security door	B	5,000	24,872,200
210	Kennebec Valley Frye Annex Fairfield	Replace access door and frame to security door	B	1,500	24,873,700
212	Kennebec Valley Frye Annex Fairfield	Correct roof drainage system	B	5,000	24,878,700
215	Kennebec Valley King Hall Fairfield	Improve air quality to biology laboratories	B	25,000	24,903,700
216	Kennebec Valley King Hall Fairfield	Revamp main entrance and repair structural damage	B	10,000	24,913,700
217	Kennebec Valley King Hall Fairfield	Install building automation system	B	25,000	24,938,700
219	Kennebec Valley King Hall Fairfield	Install point to point controls for air handling unit	B	5,000	24,943,700
223	Kennebec Valley King Hall Fairfield	Repave parking lot and replace curbs with granite	B	60,000	25,003,700
224	Kennebec Valley King Hall Fairfield	Replace Thermostats (30)	B	5,000	25,008,700
225	Kennebec Valley King Hall Fairfield	Ceiling tile replacement	B	10,000	25,018,700
227	Kennebec Valley King Hall Fairfield	Replace carpet with tile in 6 classrooms	B	21,000	25,039,700
228	Kennebec Valley King Hall Fairfield	Repair exterior stucco with flexible stucco and paint	B	30,000	25,069,700
229	Kennebec Valley King Hall Fairfield	Window replacement	B	10,000	25,079,700
230	Kennebec Valley King Hall Fairfield	Repaint classrooms and hallways	B	20,000	25,099,700
232	Kennebec Valley Carter Fairfield	Install air conditioning for gym/multipurpose room	B	40,000	25,139,700
235	Kennebec Valley Carter Fairfield	Renovate gym/multi-purpose room for student fitness room	B	50,000	25,189,700
237	Kennebec Valley Carter Fairfield	Building automation control upgrades, point to point controllers and electromagnetic door locks	B	75,000	25,264,700
238	Kennebec Valley Carter Fairfield	Window and tile replacements	B	15,000	25,279,700
239	Kennebec Valley Carter Fairfield	Replace window coverings in offices	B	10,000	25,289,700

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
242	Kennebec Valley Carter Fairfield	Replace remaining old thermostats	B	1,500	25,291,200
246	Kennebec Valley General Campus Fairfield	Replace entrance signs with electronic message sign	B	50,000	25,341,200
247	Kennebec Valley General Campus Fairfield	Replace curbing with granite-south parking areas	B	50,000	25,391,200
248	Kennebec Valley General Campus Fairfield	Re-pave exit road W. side of Frye	B	25,000	25,416,200
998	Kennebec Valley King Hall Fairfield	Install point to point controls for heat pumps (37)	B	60,000	25,476,200
4318	Kennebec Valley various Fairfield	Childcare Learning Lab & Campus Cafe	B	1,210,000	26,686,200
4319	Kennebec Valley various Fairfield	Frye Admin. Renovation/Expansion & Whitney Wing Improvements	B	4,476,000	31,162,200
4320	Kennebec Valley Maintenance Building Fairfield	Lineworker & Maintenance Building	B	2,068,500	33,230,700
330	Northern Maine Campus Wide Presque Isle	Security system residential life and IT department	B	150,000	33,380,700
331	Northern Maine Campus Wide Presque Isle	Energy conservation projects	B	200,000	33,580,700
332	Northern Maine Campus Wide Presque Isle	Infrastructure-sewer, water, etc.	B	80,000	33,660,700
333	Northern Maine Campus Wide Presque Isle	Paving	B	90,000	33,750,700
337	Northern Maine Andrews Hall Presque Isle	Heating system repair/residential life	B	90,000	33,840,700
340	Northern Maine Christe Presque Isle	Roof replace	B	414,000	34,254,700
961	Northern Maine Tennis Courts Presque Isle	Restoration and lighting	B	35,000	34,289,700
963	Northern Maine Campus Wide Presque Isle	Upgrade networking infrastructure on campus	B	80,000	34,369,700
964	Northern Maine Campus Wide Presque Isle	Exterior lighting for grounds and parking lots	B	40,000	34,409,700
965	Northern Maine Autobody Presque Isle	Air handling and insulation	B	200,000	34,609,700
966	Northern Maine Diesel Lab Presque Isle	5000 sq ft expansion	B	50,000	34,659,700
4310	Northern Maine various Presque Isle	Elevator	B	150,000	34,809,700

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
4330	Northern Maine various Presque Isle	Generator Back-up Power System	B	100,000	34,909,700
4331	Northern Maine various Presque Isle	Diesel Hydraulics Air Handling System	B	50,000	34,959,700
4332	Northern Maine various Presque Isle	Renovate Upgrade Interior of Building	B	150,000	35,109,700
4335	Northern Maine various Presque Isle	Landscaping	B	90,000	35,199,700
4336	Northern Maine various Presque Isle	Interior Painting	B	40,000	35,239,700
78	Southern Maine Pier South Portland	Repair Existing Dock	B	2,500,000	37,739,700
79	Southern Maine Harborview Residence Hall South Portland	Restoration of Historical Buildings: Harborview Residence Hall	B	1,550,000	39,289,700
80	Southern Maine Old Administration Building South Portland	Restoration of Historical Buildings: Old Administration Building	B	1,550,000	40,839,700
81	Southern Maine Culinary Arts Building South Portland	Restoration of Historical Buildings: Culinary Arts	B	1,600,000	42,439,700
82	Southern Maine Dining Room Building South Portland	Restoration of Historical Buildings: Dining Room Building	B	1,300,000	43,739,700
105	Southern Maine Electrical South Portland	Painting (interior) classrooms	B	15,000	43,754,700
109	Southern Maine Electronics South Portland	Waterproofing masonry	B	10,000	43,764,700
110	Southern Maine Electronics South Portland	Replacement of doors and windows	B	3,000	43,767,700
111	Southern Maine Electronics South Portland	Waterproofing all windows	B	4,000	43,771,700
112	Southern Maine Harborview Dorm South Portland	Painting (interior)	B	6,000	43,777,700
114	Southern Maine Harborview Dorm South Portland	Updating of electrical and plumbing	B	15,000	43,792,700
115	Southern Maine Harborview Dorm South Portland	Replacement of showers	B	5,000	43,797,700
116	Southern Maine Maine Career Advantage South Portland	Recap Chimney	B	3,100	43,800,800
118	Southern Maine Maine Career Advantage South Portland	Repainting of exterior brick	B	15,000	43,815,800
119	Southern Maine McKernan Center South Portland	Interior and Exterior painting	B	9,000	43,824,800

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
120	Southern Maine Maintenance South Portland	Repaving parking and walk areas	B	10,000	43,834,800
121	Southern Maine Maintenance South Portland	Repointing chimney	B	3,000	43,837,800
122	Southern Maine Maintenance South Portland	Painting (exterior and interior)	B	10,000	43,847,800
123	Southern Maine Auto Tech South Portland	Replacement of ceiling tiles	B	2,500	43,850,300
124	Southern Maine Auto Tech South Portland	Reseal shop floors	B	4,000	43,854,300
126	Southern Maine Auto Tech South Portland	Cleaning and painting (bar joists) both levels	B	10,000	43,864,300
127	Southern Maine Surfsite Dorm South Portland	Painting (interior rooms) (110)	B	27,000	43,891,300
128	Southern Maine Surfsite Dorm South Portland	Painting (exterior trim)	B	10,500	43,901,800
129	Southern Maine Surfsite Dorm South Portland	Replacement of outside lighting - safety	B	5,300	43,907,100
132	Southern Maine Hutchinson South Portland	Waterproofing and repainting interior and exterior	B	20,000	43,927,100
133	Southern Maine Union Building South Portland	Waterproofing basement area/concrete floors	B	50,000	43,977,100
135	Southern Maine Union Building South Portland	Repairs: plumbing, electrical, boilers to meet codes	B	10,000	43,987,100
139	Southern Maine Dining Room South Portland	Renovate Stockroom	B	10,000	43,997,100
140	Southern Maine Dining room South Portland	Repairs and replacement of windows	B	60,000	44,057,100
143	Southern Maine Plant and Soil South Portland	Repairs: heating, electrical, carpentry, painting	B	10,000	44,067,100
144	Southern Maine Greenhouse South Portland	Glass replacement	B	4,000	44,071,100
145	Southern Maine Hillside Hall South Portland	Interior and exterior painting	B	9,000	44,080,100
147	Southern Maine Hillside Hall South Portland	Replacement of flooring	B	15,000	44,095,100
148	Southern Maine Hillside House South Portland	Repairs to basement	B	10,000	44,105,100
149	Southern Maine Hildreth Hall South Portland	Painting (interior)	B	10,000	44,115,100

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
153	Southern Maine Hildreth Hall South Portland	Recap stairwell	B	5,000	44,120,100
154	Southern Maine Hildreth Hall South Portland	Upgrading of electrical and HVAC	B	25,000	44,145,100
155	Southern Maine Hildreth Hall South Portland	Replacement of floor covering in bathrooms	B	20,000	44,165,100
158	Southern Maine Culinary Arts South Portland	Repaving walkways	B	4,000	44,169,100
159	Southern Maine Culinary Arts South Portland	Replacement of draperies	B	4,000	44,173,100
160	Southern Maine Culinary Arts South Portland	Painting (Exterior and interior)	B	10,000	44,183,100
162	Southern Maine Heating and Air Conditioning South Portland	Painting (interior and exterior)	B	10,000	44,193,100
163	Southern Maine Heating and Air Conditioning South Portland	Repaving driveways and walkways	B	20,000	44,213,100
165	Southern Maine Engine South Portland	Repaving parking lot and regrading lawn	B	10,100	44,223,200
166	Southern Maine Public Services South Portland	Painting (interior)	B	20,000	44,243,200
167	Southern Maine Public Services South Portland	Replacement of tiles	B	10,000	44,253,200
168	Southern Maine Public Services South Portland	Replacement of ceilings	B	6,000	44,259,200
169	Southern Maine Public Services South Portland	Upgrading of electrical systems	B	6,500	44,265,700
171	Southern Maine Public Services South Portland	Waterproofing exterior concrete	B	10,000	44,275,700
172	Southern Maine Public Services South Portland	Replacement of fiberglass	B	20,000	44,295,700
173	Southern Maine Marine Science South Portland	Replacement of Window - glass and seals	B	20,000	44,315,700
175	Southern Maine Marine Science South Portland	Upgrading of plumbing, heating, electrical systems	B	20,000	44,335,700
176	Southern Maine Marine Science South Portland	Painting (exterior and interior)	B	25,000	44,360,700
179	Southern Maine Campus Center South Portland	Painting (interior)	B	20,000	44,380,700
180	Southern Maine Rental Properties South Portland	Painting (exterior and interior)	B	15,000	44,395,700

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
181	Southern Maine All buildings South Portland	General Maintenance .05% of building values	B	600,000	44,995,700
183	Southern Maine Roads and Grounds South Portland	Repaving	B	300,000	45,295,700
275	Southern Maine Marine Science South Portland	Structural Repairs	B	500,000	45,795,700
277	Southern Maine Hague South Portland	Roof: Repair and Replace	B	100,000	45,895,700
278	Southern Maine Hague South Portland	Exterior: Refurbish and Repair	B	250,000	46,145,700
279	Southern Maine Hague South Portland	Upgrade Heating and HVAC systems	B	100,000	46,245,700
280	Southern Maine Culinary Arts South Portland	Windows: Repair and Replace	B	50,000	46,295,700
283	Southern Maine Culinary Arts South Portland	Upgrading Heating and HVAC systems	B	50,000	46,345,700
285	Southern Maine Harborview Dorm South Portland	Bathrooms: Renovate	B	60,000	46,405,700
286	Southern Maine Harborview Dorm South Portland	Windows: Replace	B	80,000	46,485,700
288	Southern Maine Hildreth Hall South Portland	Replacement of Windows	B	100,000	46,585,700
291	Southern Maine Dining Room South Portland	Coolers: Repair and Replace	B	25,000	46,610,700
292	Southern Maine Heating and Air Conditioning South Portland	Stucco and Waterproofing	B	37,000	46,647,700
293	Southern Maine Campus Center South Portland	Upgrade heating and HVAC	B	50,000	46,697,700
294	Southern Maine Preble Duplex South Portland	Windows: Repair and Replace	B	10,000	46,707,700
295	Southern Maine Preble Duplex South Portland	Roof: Repair and Replace	B	7,000	46,714,700
870	Southern Maine Building Const South Portland	Elevator Repairs	B	25,000	46,739,700
871	Southern Maine Building Const South Portland	Roof replacement	B	70,000	46,809,700
872	Southern Maine Hildreth Annex South Portland	New Brick facade	B	120,000	46,929,700
873	Southern Maine Hildreth Annex South Portland	Roof Replacement	B	30,000	46,959,700

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
874	Southern Maine Electronics South Portland	Roof Replacement	B	50,000	47,009,700
875	Southern Maine Campus Center South Portland	Roof Replacement	B	75,000	47,084,700
876	Southern Maine Public Service South Portland	Roof Replacement	B	60,000	47,144,700
877	Southern Maine Hillside Dorms South Portland	Heating System	B	25,000	47,169,700
878	Southern Maine Surfsite Dorms South Portland	Roof Replacement	B	75,000	47,244,700
879	Southern Maine Machine Tool South Portland	Roof Replacement	B	50,000	47,294,700
880	Southern Maine Dining Room South Portland	Roof Replacement	B	15,000	47,309,700
881	Southern Maine Heating & Air Conditioning South Portland	Roof Replacement	B	60,000	47,369,700
882	Southern Maine Automotive South Portland	Roof Replacement	B	120,000	47,489,700
883	Southern Maine ETLM South Portland	Roof Repairs	B	15,000	47,504,700
884	Southern Maine Misc Historical Buildings South Portland	Slate Roof Repairs	B	120,000	47,624,700
885	Southern Maine Rental Properties South Portland	Roof Replacements	B	12,000	47,636,700
886	Southern Maine CED South Portland	Painting, flooring, window replacement	B	50,000	47,686,700
887	Southern Maine Pumping Station South Portland	Sewerage Pump Station Replacement	B	20,000	47,706,700
4314	Southern Maine Marine Science Building South Portland	Restore Marine Science Building	B	1,800,000	49,506,700
4315	Southern Maine Hague Hall South Portland	Interior Renovations	B	300,000	49,806,700
249	Washington County Classroom/shop/Administration Calais	Replace single pane windows with double pane windows to reduce heat los:	B	5,000	49,811,700
252	Washington County Classroom/shop/Administration Calais	Install back up power system to support classroom/administration building shop and main wing building services	B	107,249	49,918,949
253	Washington County Classroom/shop/Administration Calais	Install steam cleaning area for mechanical and automotive technology programs	B	94,000	50,012,949
254	Washington County Harold Howland/Admin Calais	Professional cleaning and painting of all instructional shop areas and hallways leading to the shop areas	B	20,000	50,032,949

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
255	Washington County Harold Howland/Admin/St. Croix Calais	Install new lighting to provide the proper illumination to all instructional areas	B	98,500	50,131,449
256	Washington County Harold Howland/Admin/Shop Calais	Install ventilation system for engine exhaust in shop areas	B	65,000	50,196,449
257	Washington County St. Croix Hall Calais	General repairs and renovations	B	110,000	50,306,449
258	Washington County All road systems and parking lots Calais & Eastport	Repave existing roadway between WCTC and Maine Indian Education Facility	B	37,000	50,343,449
259	Washington County All road systems and parking lots Machias	Repave existing parking lots, fire lanes, and walkways for upper and lower dormitory facilities	B	68,000	50,411,449
260	Washington County Upper and Lower Dorm Facilities Calais	Replace all dormitory kitchen appliances (refrigerators and cook stove)	B	28,800	50,440,249
261	Washington County Upper and Lower Dorm Facilities Calais	Renovate dormitory kitchen cabinets and counters	B	12,000	50,452,249
262	Washington County Upper and Lower Facilities Calais	Renovate dormitory bathrooms and replace water closets with energy efficient models	B	21,000	50,473,249
263	Washington County Upper and Lower Dorm Facilities Calais	Complete repair of dormitory flat roofs by installing peaked roofs	B	20,000	50,493,249
264	Washington County Upper and Lower Dorm Facilities Calais	Replace all student desks, tables, and chairs	B	40,000	50,533,249
270	Washington County Marine Technology Center Eastport	Construct a hazardous materials storage facility	B	20,000	50,553,249
271	Washington County Marine Technology Center Eastport	Install additional insulation to bring all buildings up to current recommendations	B	50,000	50,603,249
272	Washington County Shop/classroom building-MTC Eastport	Remodel open shop area for composite technology and future programs	B	45,000	50,648,249
273	Washington County Library/Administration Eastport	Install a new dust collection system	B	25,000	50,673,249
274	Washington County Library/Administration Building-MTC Eastport	Renovate interior, install drop ceiling, replace existing lighting in multipurpose room to provide adequate illumination for safety	B	40,000	50,713,249
999	Washington County Upper and Lower Falls Dorm Facilities Calais	Replace asphalt shingles on existing peaked roofs	B	17,500	50,730,749
1000	Washington County Upper and Lower Dorm Facilities Calais	Replace wood with vinyl siding and replace living room and kitchen windows	B	95,000	50,825,749
1001	Washington County Marine Technology Center Eastport	Replace exterior door and windows with energy efficient and repair trim	B	46,000	50,871,749
4305	Washington County Calais Campus Calais	Investigate & Resolve Ventilation Issues at Calais Campus	B	10,000	50,881,749
4307	Washington County various Calais	Install Security & Privacy Fences	B	15,000	50,896,749

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
4321	Washington County various Calais	Upper and Lower Dormitory Renovations	B	315,700	51,212,449
4322	Washington County Lower Dormitory Calais	Lower Dormitory Boiler Retrofit	B	50,000	51,262,449
4323	Washington County Marine Tech Ctr Calais	Marine Technology Center Boiler Retrofit	B	75,000	51,337,449
4324	Washington County various Calais	Pneumatic System Review & Repair at Both Campuses	B	30,000	51,367,449
4325	Washington County Harold Howland Bldg Calais	Harold Howland Building - Roofing Project	B	3,000	51,370,449
4326	Washington County various Calais & Eastport	Master Plan for Both Campuses - Eastport & Calais	B	50,000	51,420,449
4327	Washington County various Calais & Eastport	Various Projects at Both Campuses	B	15,000	51,435,449
4328	Washington County various Calais & Eastport	Various Projects at Both Campuses	B	5,000	51,440,449
4329	Washington County various Calais	Various Projects at Calais Campus	B	20,000	51,460,449
4333	Washington County Storage Bldg Calais	Storage Building for Calais Campus	B	30,000	51,490,449
4334	Washington County Marine Tech Ctr Calais	Marine Technology Center Maintenance Storage	B	10,000	51,500,449
323	York County A&B Wings Wells	Replacement of Heating/Cooling System	B	121,000	51,621,449
869	York County Campus Drive Wells	Remove trees near drive to allow for winter snow melting on road	B	8,000	51,629,449
Long Term Projects					
85	Eastern Maine Katadin Hall Bangor	Reconstruct and Expand Drainage Student Parking Area	C	1,000,000	52,629,449
89	Eastern Maine Maine Hall Bangor	Improvements to Drainage	C	220,000	52,849,449
90	Eastern Maine Maine Hall Bangor	Partial Renovation of Classrooms and Office Space	C	1,600,000	54,449,449
92	Eastern Maine Gymnasium Bangor	Renovate Gymnasium	C	2,944,000	57,393,449
95	Eastern Maine Penobscot Hall Bangor	Reconstruct Parking Lot	C	200,000	57,593,449
96	Eastern Maine Rangely Hall Bangor	Expand Parking Area	C	200,000	57,793,449
97	Eastern Maine Maintenance Bangor	Construct New Maintenance Facility	C	1,600,000	59,393,449

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Long Term Projects					
98	Eastern Maine Campus Bangor	Reconstruct Road and Drainage for Main Entrance to campus.	C	362,000	59,755,449
327	Kennebec Valley Campus Wide Fairfield	Repairs to Campus Residence Halls and Infrastructure	C	1,200,000	60,955,449
83	Southern Maine Campus South Portland	Property Acquisition	C	1,200,000	62,155,449
326	Southern Maine Automotive Building South Portland	New Use for the Automotive Building.	C	1,520,000	63,675,449
265	Washington County Eastport	Maintenance Shed	C	10,000	63,685,449
266	Washington County Various Calais	Central Air Conditioning	C	250,000	63,935,449
268	Washington County St. Croix Hall Calais	Paint Masonry Walls	C	50,000	63,985,449
SCHEDULE III - RECOMMENDED PRIORITIES: MAINE COMMUNITY COLLEGE SYSTEM TOTAL:					63,985,449

SCHEDULE IV - RECOMMENDED PRIORITIES: MAINE COMMUNITY COLLEGE SYSTEM BY CAMPUS

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Central Maine					
76	Jalbert Auburn	Handicapped ramps, doorways, restrooms, water fountains, etc, campus wide. ADA mandated	A	65,000	65,000
84	Resident Hall Auburn	Elevator in Fortin Hall for handicapped accessibility ADA	A	250,000	315,000
101	Kirk Hall Auburn	Roof repair (leaks in windy rain)	A	40,000	355,000
220	Campus Wide	ADA Compliance	A	60,000	415,000
943	Exterior Auburn	Drainage restructure-Lakeside parking area (water district mandate)	A	50,000	465,000
982	Jalbert Auburn	Window replacement to insulated glass. 30 large, 20 + year old windows, significant heat loss 3-4 year payback (\$3500 each)	A	150,000	615,000
986	Resident Hall Auburn	Window replacement to insulated glass, 10 large, 20 + year old windows, significant heat loss 3-4 year payback (\$3500 each)	A	50,000	665,000
88	Resident Hall Auburn	Brick repointing (loose crumbling mortar)	B	200,000	865,000
91	Exterior Auburn	Curbing/barrier on roadway to prevent driving on lawns	B	30,000	895,000
94	Exterior Auburn	Security fencing	B	15,000	910,000
102	Kirk Hall Auburn	HVAC system ventilation repair	B	20,000	930,000
104	Kirk Hall Auburn	Generator backup power system	B	25,000	955,000
732	Jalbert Auburn	Plumbing and steam trap repair and replacement	B	20,000	975,000
733	Jalbert Auburn	Overhaul Automotive and Electrical Labs-Paint Flooring built in work stations	B	200,000	1,175,000
736	Jalbert Auburn	Building system upgrade-electrical capacity upgrade. Complete 1 wing per year until complete. Computer technology needs.	B	120,000	1,295,000
737	Jalbert Auburn	Generator backup power system for heat, re Fridgeration and security	B	35,000	1,330,000
738	Jalbert Auburn	Renovation of sheet metal fabrication	B	500,000	1,830,000
942	Exterior Auburn	Ball field expansion	B	35,000	1,865,000
944	Exterior Auburn	Security Camera system	B	20,000	1,885,000
945	Exterior Auburn	Lighting upgrade around college buildings	B	100,000	1,985,000
946	Jalbert Auburn	Re-keying	B	75,000	2,060,000
947	Jalbert Auburn	Renovation of office and vacated space, student services, 200B wing offices	B	250,000	2,310,000
949	Jalbert Auburn	Asbestos floor tile	B	100,000	2,410,000
950	Jalbert Auburn	Renovate oil burner lab	B	80,000	2,490,000
951	Jalbert Auburn	Library expansion and book store relocation	B	250,000	2,740,000
952	Resident Hall Auburn	Asbestos floor tile replacement	B	60,000	2,800,000

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Central Maine					
953	Resident Hall Auburn	Asbestos floor tile replacement	B	60,000	2,860,000
954	Kirk Hall Auburn	OHS lab makeover/renovation	B	80,000	2,940,000
955	Kirk Hall Auburn	Sound system	B	40,000	2,980,000
956	Culinary Arts Auburn	Exterior painting	B	8,000	2,988,000
957	Culinary Arts Auburn	Air conditioning building	B	50,000	3,038,000
958	Culinary Arts Auburn	Replace floor drains	B	10,000	3,048,000
959	Culinary Arts Auburn	Walk in refrigerator/freezer attached to exterior of building	B	30,000	3,078,000
960	Maintenance Garage Auburn	Renovate and expand	B	150,000	3,228,000
981	Jalbert Auburn	2 burners for boilers. Boilers were replaced but old burners remain a source of significant heat loss	B	30,000	3,258,000
985	Resident Hall Auburn	Generator backup power system, heat, water, security minimum	B	50,000	3,308,000
988	Resident Hall Auburn	Apartment complex renovation	B	200,000	3,508,000
990	Resident Hall Auburn	Resident Hall room upgrades-one floor per year in Fortin Hall (paint, carpets, furnishing)	B	200,000	3,708,000
992	Exterior Auburn	Brick patio/walkway repair. Brick wall leaning over patio, patio sinking	B	25,000	3,733,000
994	Exterior Auburn	Underground electrical wiring group	B	60,000	3,793,000
995	Exterior Auburn	Re-roof storage barn and lumber shelters	B	8,000	3,801,000
996	College wide Auburn	College wide energy evaluation. Look at methods of cost reduction on overall energy efficiency, equipment upgrades, change in energy use, etc. for campus	B	50,000	3,851,000
997	Kirk Hall Auburn	Safety roofs at six locations around building to deal with snowfall	B	30,000	3,881,000
4312	various Auburn	Renovation of Sheet Metal area	B	960,000	4,841,000
4313	Maintenance Facility Auburn	Renovation/Addition of Maintenance Facility	B	672,000	5,513,000
Eastern Maine					
87	Maine Bangor	Fire Alarm and Security System	A	240,000	5,753,000
99	Various Bangor	ADA Compliance	A	1,018,000	6,771,000
314	Schoodic Hall Bangor	Install new fire alarm and security system	A	100,000	6,871,000
900	Schoodic Bangor	Install security system	A	100,000	6,971,000
904	Schoodic Bangor	Emergency Lighting	A	5,000	6,976,000
905	Penobscot Bangor	Install security system	A	10,000	6,986,000
300	Maine Hall Bangor	Lighting improvements in halls and classrooms	B	50,000	7,036,000
301	Maine Hall Bangor	Exterior Lighting additions	B	85,000	7,121,000

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Eastern Maine					
302	Maine Hall Bangor	Electrical systems upgrade	B	180,000	7,301,000
303	Maine Hall Bangor	Refinish Hallways in Thibodeau Wing	B	85,000	7,386,000
304	Maine Hall Bangor	Reconstruct parking area and road behind building	B	200,000	7,586,000
305	Maine Hall Bangor	Replacement of doors	B	100,000	7,686,000
306	Maine Hall Bangor	Repoint masonry	B	165,000	7,851,000
307	Maine Hall Bangor	Roof replacement (92000 sq ft*\$10)	B	920,000	8,771,000
313	Schoodic Hall Bangor	Additional ventilation improvements	B	130,000	8,901,000
315	Schoodic Hall Bangor	Renovate existing classrooms and auditorium (5000 sq ft * \$20)	B	100,000	9,001,000
316	Schoodic Hall Bangor	Roof replacement (15300 sq ft*\$10)	B	153,000	9,154,000
317	Schoodic Hall Bangor	Reconstruct road around building and student parking	B	150,000	9,304,000
318	Penobscot Hall Bangor	Additional ventilation improvements	B	50,000	9,354,000
320	Penobscot Hall Bangor	Roof replacement (38000 sq ft * \$10)	B	380,000	9,734,000
321	Penobscot Hall Bangor	Replace heat recovery air handling	B	20,000	9,754,000
322	Rangley Hall Bangor	Additional exterior lighting	B	15,000	9,769,000
328	Acadia Hall Bangor	Reconstruct drainage	B	150,000	9,919,000
888	Katahdin Bangor	Technology Improvements	B	5,000	9,924,000
890	Maine Bangor	Install security system	B	35,000	9,959,000
891	Maine Bangor	Re-key locks and door hardware	B	100,000	10,059,000
892	Maine Bangor	Refinish hallways Nickerson Wing	B	105,000	10,164,000
893	Maine Bangor	Refinish hallways Sprague Wing	B	105,000	10,269,000
894	Maine Bangor	Reinforce roof structures	B	500,000	10,769,000
895	Maine Bangor	Window replacement	B	800,000	11,569,000
896	Maine Bangor	Ventilation machine tool lab	B	250,000	11,819,000
897	Maine Bangor	Technology Improvements	B	46,000	11,865,000
898	Maine Bangor	HVAC system	B	1,150,000	13,015,000
899	Schoodic Bangor	Additional Ventilation improvements	B	130,000	13,145,000
901	Schoodic Bangor	Renovate existing auditorium	B	150,000	13,295,000
902	Schoodic Bangor	Replace Windows	B	6,000	13,301,000

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Eastern Maine					
903	Schoodic Bangor	Replace exterior doors	B	15,000	13,316,000
906	Penobscot Bangor	Construct mezzanine office area	B	120,000	13,436,000
907	Penobscot Bangor	Relocation of compound and fencing	B	100,000	13,536,000
908	Penobscot Bangor	Tiling of first floor	B	8,000	13,544,000
909	Penobscot Bangor	Backup lighting system for shop area	B	4,500	13,548,500
910	Penobscot Bangor	Improve exterior lighting	B	25,000	13,573,500
911	Penobscot Bangor	Install new bay doors and frames	B	16,000	13,589,500
912	Penobscot Bangor	Technology improvements	B	5,000	13,594,500
913	Rangeley Bangor	Reconstruct and expand sidewalks	B	20,000	13,614,500
914	Rangeley Bangor	Construct new side entrance to eliminate water/snow	B	75,000	13,689,500
915	Rangeley Bangor	Replace flooring	B	40,000	13,729,500
916	Rangeley Bangor	Additional hood ventilation and fire suppression system	B	85,000	13,814,500
917	Rangeley Bangor	Door replacement exterior	B	30,000	13,844,500
918	Rangeley Bangor	HVAC renovations	B	50,000	13,894,500
919	Rangeley Bangor	Install sound baffling system in conference areas	B	12,000	13,906,500
920	Rangeley Bangor	Technology improvements	B	5,000	13,911,500
921	Rangeley Bangor	Complete unfinished spaces	B	20,000	13,931,500
922	Rangeley Bangor	Roof replacement (36,700*\$10)	B	367,000	14,298,500
923	Maintenance Bangor	Demo and dispose of existing wood structures	B	125,000	14,423,500
924	Acadia Bangor	Install 4 stop elevator	B	100,000	14,523,500
925	Acadia Bangor	HVAC update	B	40,000	14,563,500
926	Acadia Bangor	Reconstruct roadway and fire lane in back of building	B	135,000	14,698,500
927	Acadia Bangor	Replace door interior	B	35,000	14,733,500
928	Acadia Bangor	Replace doors exterior	B	7,500	14,741,000
929	Acadia Bangor	Replace windows	B	125,000	14,866,000
930	Acadia Bangor	Renovate Student Lounges	B	70,000	14,936,000
931	Acadia Bangor	Reconstruct Front entrance	B	10,000	14,946,000
932	Acadia Bangor	Technology Improvements	B	5,000	14,951,000

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Eastern Maine					
933	Acadia Bangor	Install emergency lighting	B	5,000	14,956,000
934	Acadia Bangor	Install sprinkler system	B	150,000	15,106,000
935	Acadia Bangor	Roof replacement (6500 sq ft *\$10)	B	65,000	15,171,000
936	Mount Hope House Bangor	Renovation for use	B	201,600	15,372,600
937	Mount Hope House Bangor	Demolition of Barn and Garage	B	12,000	15,384,600
938	Mount Hope House Bangor	Site improvements	B	85,000	15,469,600
939	Campus Bangor	Detention pond DEP requirement	B	200,000	15,669,600
940	Campus Bangor	Campus, sidewalks and other site improvements	B	250,000	15,919,600
1002	Rangeley Hall Bangor	Repair and replace building facade	B	100,000	16,019,600
1004	Rangeley Hall Bangor	Install new security system	B	15,000	16,034,600
1005	Acadia Hall Bangor	Replace hot water tank	B	15,000	16,049,600
4301	Rds & Grds Bangor	Construct Entrance and Roadway	B	672,000	16,721,600
4302	Bangor	HVAC System Boiler Replacement	B	1,435,000	18,156,600
4303	Maine Hall Bangor	Asbestos Removal - Maine Hall	B	543,000	18,699,600
4316	Katahdin Hall Bangor	Katahdin Hall, 3rd Floor Renovation	B	686,000	19,385,600
4317	Maine Hall Bangor	Machine Tool Renovation - Maine Hall	B	490,000	19,875,600
85	Katadin Hall Bangor	Reconstruct and Expand Drainage Student Parking Area	C	1,000,000	20,875,600
89	Maine Hall Bangor	Improvements to Drainage	C	220,000	21,095,600
90	Maine Hall Bangor	Partial Renovation of Classrooms and Office Space	C	1,600,000	22,695,600
92	Gymnasium Bangor	Renovate Gymnasium	C	2,944,000	25,639,600
95	Penobscot Hall Bangor	Reconstruct Parking Lot	C	200,000	25,839,600
96	Rangely Hall Bangor	Expand Parking Area	C	200,000	26,039,600
97	Maintenance Bangor	Construct New Maintenance Facility	C	1,600,000	27,639,600
98	Campus Bangor	Reconstruct Road and Drainage for Main Entrance to campus.	C	362,000	28,001,600
Kennebec Valley					
188	Frye Building Fairfield	Remove parking lot stairs/install ramp for ADA access	A	30,000	28,031,600
204	Frye Annex Fairfield	ADA accessibility-ramp both exterior doors	A	5,000	28,036,600
205	Frye Annex Fairfield	ADA accessibility-automatic door openers	A	1,600	28,038,200

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Kennebec Valley					
214	King Hall Fairfield	ADA-exterior automatic door openers-east entrance	A	5,000	28,043,200
218	King Hall Fairfield	ADA install emergency telephones	A	2,500	28,045,700
222	King Hall Fairfield	ADA install single action door handles	A	10,000	28,055,700
236	Carter Fairfield	ADA install emergency telephones	A	2,500	28,058,200
240	Carter Fairfield	ADA door handles in restrooms, etc.	A	5,000	28,063,200
185	Frye Building Fairfield	Install gas solenoid switch-physics lab	B	5,000	28,068,200
187	Frye Building Fairfield	Repaint Frye Administration and Whitney Wing	B	30,000	28,098,200
190	Frye Building Fairfield	Replace obsolete HVAC control system in Frye	B	45,000	28,143,200
191	Frye Building Fairfield	Upgrade to energy efficient lighting fixtures	B	30,000	28,173,200
192	Frye Building Fairfield	Close in storage building and install concrete floor	B	10,000	28,183,200
193	Frye Building Fairfield	Install walkways between Frye and Carter	B	40,000	28,223,200
196	Frye Building Fairfield	Repair shipping/receiving area with concrete	B	5,000	28,228,200
197	Frye Building Fairfield	Insulate air handlers to suppress noise-Whitney wing	B	15,000	28,243,200
201	Frye Building Fairfield	Replace ceiling tiles - Administration and Whitney wing	B	5,000	28,248,200
202	Frye Building Fairfield	Replace tile and cove base in hallways	B	12,500	28,260,700
203	Frye Building Fairfield	Epoxy repairs to sidewalks and concrete landings	B	5,000	28,265,700
207	Frye Annex Fairfield	Insulate maintenance workshop area	B	2,500	28,268,200
208	Frye Annex Fairfield	Install storage mezzanine for maintenance workshop	B	15,000	28,283,200
209	Frye Annex Fairfield	Install automatic garage door and frame to security door	B	5,000	28,288,200
210	Frye Annex Fairfield	Replace access door and frame to security door	B	1,500	28,289,700
212	Frye Annex Fairfield	Correct roof drainage system	B	5,000	28,294,700
215	King Hall Fairfield	Improve air quality to biology laboratories	B	25,000	28,319,700
216	King Hall Fairfield	Revamp main entrance and repair structural damage	B	10,000	28,329,700
217	King Hall Fairfield	Install building automation system	B	25,000	28,354,700
219	King Hall Fairfield	Install point to point controls for air handling unit	B	5,000	28,359,700
223	King Hall Fairfield	Repave parking lot and replace curbs with granite	B	60,000	28,419,700
224	King Hall Fairfield	Replace Thermostats (30)	B	5,000	28,424,700
225	King Hall Fairfield	Ceiling tile replacement	B	10,000	28,434,700

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Kennebec Valley					
227	King Hall Fairfield	Replace carpet with tile in 6 classrooms	B	21,000	28,455,700
228	King Hall Fairfield	Repair exterior stucco with flexible stucco and paint	B	30,000	28,485,700
229	King Hall Fairfield	Window replacement	B	10,000	28,495,700
230	King Hall Fairfield	Repaint classrooms and hallways	B	20,000	28,515,700
232	Carter Fairfield	Install air conditioning for gym/multipurpose room	B	40,000	28,555,700
235	Carter Fairfield	Renovate gym/multi-purpose room for student fitness room	B	50,000	28,605,700
237	Carter Fairfield	Building automation control upgrades, point to point controllers and electromagnetic door locks	B	75,000	28,680,700
238	Carter Fairfield	Window and tile replacements	B	15,000	28,695,700
239	Carter Fairfield	Replace window coverings in offices	B	10,000	28,705,700
242	Carter Fairfield	Replace remaining old thermostats	B	1,500	28,707,200
246	General Campus Fairfield	Replace entrance signs with electronic message sign	B	50,000	28,757,200
247	General Campus Fairfield	Replace curbing with granite-south parking areas	B	50,000	28,807,200
248	General Campus Fairfield	Re-pave exit road W. side of Frye	B	25,000	28,832,200
998	King Hall Fairfield	Install point to point controls for heat pumps (37)	B	60,000	28,892,200
4318	various Fairfield	Childcare Learning Lab & Campus Cafe	B	1,210,000	30,102,200
4319	various Fairfield	Frye Admin. Renovation/Expansion & Whitney Wing Improvements	B	4,476,000	34,578,200
4320	Maintenance Building Fairfield	Lineworker & Maintenance Building	B	2,068,500	36,646,700
327	Campus Wide Fairfield	Repairs to Campus Residence Halls and Infrastructure	C	1,200,000	37,846,700
Northern Maine					
100	Andrews Hall Presque Isle	ADA Compliance	A	245,000	38,091,700
335	Campus Wide Presque Isle	Asbestos abatement	A	100,000	38,191,700
962	Campus Wide Presque Isle	Environmental compliance	A	65,000	38,256,700
4308	various Presque Isle	Handicap Accessibility Restrooms	A	25,000	38,281,700
4309	various Presque Isle	Handicap Accessibility (2 Buildings)	A	25,000	38,306,700
4311	various Presque Isle	ADA Accessibility - Exterior Doors	A	110,000	38,416,700
330	Campus Wide Presque Isle	Security system residential life and IT department	B	150,000	38,566,700
331	Campus Wide Presque Isle	Energy conservation projects	B	200,000	38,766,700
332	Campus Wide Presque Isle	Infrastructure-sewer, water, etc.	B	80,000	38,846,700

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Northern Maine					
333	Campus Wide Presque Isle	Paving	B	90,000	38,936,700
337	Andrews Hall Presque Isle	Heating system repair/residential life	B	90,000	39,026,700
340	Christe Presque Isle	Roof replace	B	414,000	39,440,700
961	Tennis Courts Presque Isle	Restoration and lighting	B	35,000	39,475,700
963	Campus Wide Presque Isle	Upgrade networking infrastructure on campus	B	80,000	39,555,700
964	Campus Wide Presque Isle	Exterior lighting for grounds and parking lots	B	40,000	39,595,700
965	Autobody Presque Isle	Air handling and insulation	B	200,000	39,795,700
966	Diesel Lab Presque Isle	5000 sq ft expansion	B	50,000	39,845,700
4310	various Presque Isle	Elevator	B	150,000	39,995,700
4330	various Presque Isle	Generator Back-up Power System	B	100,000	40,095,700
4331	various Presque Isle	Diesel Hydraulics Air Handling System	B	50,000	40,145,700
4332	various Presque Isle	Renovate Upgrade Interior of Building	B	150,000	40,295,700
4335	various Presque Isle	Landscaping	B	90,000	40,385,700
4336	various Presque Isle	Interior Painting	B	40,000	40,425,700
Southern Maine					
106	Electrical South Portland	ADA compliance (outside doors, plumbing, etc.)	A	15,000	40,440,700
108	Electronics South Portland	ADA compliance (outside doors, plumbing, etc.)	A	15,000	40,455,700
113	Harborview Dorm South Portland	ADA compliance (outside doors, plumbing, etc.)	A	20,000	40,475,700
324	Various South Portland	ADA Improvements	A	2,000,000	42,475,700
325	Various South Portland	ADA Improvements	A	2,000,000	44,475,700
78	Pier South Portland	Repair Existing Dock	B	2,500,000	46,975,700
79	Harborview Residence Hall South Portland	Restoration of Historical Buildings: Harborview Residence Hall	B	1,550,000	48,525,700
80	Old Administration Building South Portland	Restoration of Historical Buildings: Old Administration Building	B	1,550,000	50,075,700
81	Culinary Arts Building South Portland	Restoration of Historical Buildings: Culinary Arts	B	1,600,000	51,675,700
82	Dining Room Building South Portland	Restoration of Historical Buildings: Dining Room Building	B	1,300,000	52,975,700
105	Electrical South Portland	Painting (interior) classrooms	B	15,000	52,990,700
109	Electronics South Portland	Waterproofing masonry	B	10,000	53,000,700
110	Electronics South Portland	Replacement of doors and windows	B	3,000	53,003,700

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Southern Maine					
111	Electronics South Portland	Waterproofing all windows	B	4,000	53,007,700
112	Harborview Dorm South Portland	Painting (interior)	B	6,000	53,013,700
114	Harborview Dorm South Portland	Updating of electrical and plumbing	B	15,000	53,028,700
115	Harborview Dorm South Portland	Replacement of showers	B	5,000	53,033,700
116	Maine Career Advantage South Portland	Recap Chimney	B	3,100	53,036,800
118	Maine Career Advantage South Portland	Repointing of exterior brick	B	15,000	53,051,800
119	McKernan Center South Portland	Interior and Exterior painting	B	9,000	53,060,800
120	Maintenance South Portland	Repaving parking and walk areas	B	10,000	53,070,800
121	Maintenance South Portland	Repointing chimney	B	3,000	53,073,800
122	Maintenance South Portland	Painting (exterior and interior)	B	10,000	53,083,800
123	Auto Tech South Portland	Replacement of ceiling tiles	B	2,500	53,086,300
124	Auto Tech South Portland	Reseal shop floors	B	4,000	53,090,300
126	Auto Tech South Portland	Cleaning and painting (bar joists) both levels	B	10,000	53,100,300
127	Surfsite Dorm South Portland	Painting (interior rooms) (110)	B	27,000	53,127,300
128	Surfsite Dorm South Portland	Painting (exterior trim)	B	10,500	53,137,800
129	Surfsite Dorm South Portland	Replacement of outside lighting - safety	B	5,300	53,143,100
132	Hutchinson South Portland	Waterproofing and repainting interior and exterior	B	20,000	53,163,100
133	Union Building South Portland	Waterproofing basement area/concrete floors	B	50,000	53,213,100
135	Union Building South Portland	Repairs: plumbing, electrical, boilers to meet codes	B	10,000	53,223,100
139	Dining Room South Portland	Renovate Stockroom	B	10,000	53,233,100
140	Dining room South Portland	Repairs and replacement of windows	B	60,000	53,293,100
143	Plant and Soil South Portland	Repairs: heating, electrical, carpentry, painting	B	10,000	53,303,100
144	Greenhouse South Portland	Glass replacement	B	4,000	53,307,100
145	Hillside Hall South Portland	Interior and exterior painting	B	9,000	53,316,100
147	Hillside Hall South Portland	Replacement of flooring	B	15,000	53,331,100
148	Hillside House South Portland	Repairs to basement	B	10,000	53,341,100
149	Hildreth Hall South Portland	Painting (interior)	B	10,000	53,351,100
153	Hildreth Hall South Portland	Recap stairwell	B	5,000	53,356,100

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Southern Maine					
154	Hildreth Hall South Portland	Upgrading of electrical and HVAC	B	25,000	53,381,100
155	Hildreth Hall South Portland	Replacement of floor covering in bathrooms	B	20,000	53,401,100
158	Culinary Arts South Portland	Repaving walkways	B	4,000	53,405,100
159	Culinary Arts South Portland	Replacement of draperies	B	4,000	53,409,100
160	Culinary Arts South Portland	Painting (Exterior and interior)	B	10,000	53,419,100
162	Heating and Air Conditioning South Portland	Painting (interior and exterior)	B	10,000	53,429,100
163	Heating and Air Conditioning South Portland	Repaving driveways and walkways	B	20,000	53,449,100
165	Engine South Portland	Repaving parking lot and regrading lawn	B	10,100	53,459,200
166	Public Services South Portland	Painting (interior)	B	20,000	53,479,200
167	Public Services South Portland	Replacement of tiles	B	10,000	53,489,200
168	Public Services South Portland	Replacement of ceilings	B	6,000	53,495,200
169	Public Services South Portland	Ugrading of electrical systems	B	6,500	53,501,700
171	Public Services South Portland	Waterproofing exterior concrete	B	10,000	53,511,700
172	Public Services South Portland	Replacement of fiberglass	B	20,000	53,531,700
173	Marine Science South Portland	Replacement of Window - glass and seals	B	20,000	53,551,700
175	Marine Science South Portland	Upgrading of plumbing, heating, electrical systems	B	20,000	53,571,700
176	Marine Science South Portland	Painting (exterior and interior)	B	25,000	53,596,700
179	Campus Center South Portland	Painting (interior)	B	20,000	53,616,700
180	Rental Properties South Portland	Painting (exterior and interior)	B	15,000	53,631,700
181	All buildings South Portland	General Maintenance .05% of building values	B	600,000	54,231,700
183	Roads and Grounds South Portland	Repaving	B	300,000	54,531,700
275	Marine Science South Portland	Structural Repairs	B	500,000	55,031,700
277	Hague South Portland	Roof: Repair and Replace	B	100,000	55,131,700
278	Hague South Portland	Exterior: Refurbish and Repair	B	250,000	55,381,700
279	Hague South Portland	Upgrade Heating and HVAC systems	B	100,000	55,481,700
280	Culinary Arts South Portland	Windows: Repair and Replace	B	50,000	55,531,700
283	Culinary Arts South Portland	Upgrading Heating and HVAC systems	B	50,000	55,581,700
285	Harborview Dorm South Portland	Bathrooms: Renovate	B	60,000	55,641,700

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Southern Maine					
286	Harborview Dorm South Portland	Windows: Replace	B	80,000	55,721,700
288	Hildreth Hall South Portland	Replacement of Windows	B	100,000	55,821,700
291	Dining Room South Portland	Coolers: Repair and Replace	B	25,000	55,846,700
292	Heating and Air Conditioning South Portland	Stucco and Waterproofing	B	37,000	55,883,700
293	Campus Center South Portland	Upgrade heating and HVAC	B	50,000	55,933,700
294	Preble Duplex South Portland	Windows: Repair and Replace	B	10,000	55,943,700
295	Preble Duplex South Portland	Roof: Repair and Replace	B	7,000	55,950,700
870	Building Const South Portland	Elevator Repairs	B	25,000	55,975,700
871	Building Const South Portland	Roof replacement	B	70,000	56,045,700
872	Hildreth Annex South Portland	New Brick facade	B	120,000	56,165,700
873	Hildreth Annex South Portland	Roof Replacement	B	30,000	56,195,700
874	Electronics South Portland	Roof Replacement	B	50,000	56,245,700
875	Campus Center South Portland	Roof Replacement	B	75,000	56,320,700
876	Public Service South Portland	Roof Replacement	B	60,000	56,380,700
877	Hillside Dorms South Portland	Heating System	B	25,000	56,405,700
878	Surfsite Dorms South Portland	Roof Replacement	B	75,000	56,480,700
879	Machine Tool South Portland	Roof Replacement	B	50,000	56,530,700
880	Dining Room South Portland	Roof Replacement	B	15,000	56,545,700
881	Heating & Air Conditioning South Portland	Roof Replacement	B	60,000	56,605,700
882	Automotive South Portland	Roof Replacement	B	120,000	56,725,700
883	ETLM South Portland	Roof Repairs	B	15,000	56,740,700
884	Misc Historical Buildings South Portland	Slate Roof Repairs	B	120,000	56,860,700
885	Rental Properties South Portland	Roof Replacements	B	12,000	56,872,700
886	CED South Portland	Painting, flooring, window replacement	B	50,000	56,922,700
887	Pumping Station South Portland	Sewerage Pump Station Replacement	B	20,000	56,942,700
4314	Marine Science Building South Portland	Restore Marine Science Building	B	1,800,000	58,742,700
4315	Hague Hall South Portland	Interior Renovations	B	300,000	59,042,700
83	Campus South Portland	Property Acquisition	C	1,200,000	60,242,700

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Southern Maine					
326	Automotive Building South Portland	New Use for the Automotive Building.	C	1,520,000	61,762,700
Washington County					
267	Residence Hall Calais	ADA Uni-sex Bathroom	A	15,000	61,777,700
4304	various Calais & Eastport	Fire Alarm Systems at Both Campuses	A	60,000	61,837,700
4306	Calais Campus Calais	Overboard Discharge System at Calais Campus	A	15,000	61,852,700
249	Classroom/shop/Administration Calais	Replace single pane windows with double pane windows to reduce heat loss	B	5,000	61,857,700
252	Classroom/shop/Administration Calais	Install back up power system to support classroom/administration building shop and main wing building services	B	107,249	61,964,949
253	Classroom/shop/Administration Calais	Install steam cleaning area for mechanical and automotive technology programs	B	94,000	62,058,949
254	Harold Howland/Admin Calais	Professional cleaning and painting of all instructional shop areas and hallways leading to the shop areas	B	20,000	62,078,949
255	Harold Howland/Admin/St. Croix Calais	Install new lighting to provide the proper illumination to all instructional areas	B	98,500	62,177,449
256	Harold Howland/Admin/Shop Calais	Install ventilation system for engine exhaust in shop areas	B	65,000	62,242,449
257	St. Croix Hall Calais	General repairs and renovations	B	110,000	62,352,449
258	All road systems and parking lots Calais & Eastport	Repave existing roadway between WCTC and Maine Indian Education Facility	B	37,000	62,389,449
259	All road systems and parking lots Machias	Repave existing parking lots, fire lanes, and walkways for upper and lower dormitory facilities	B	68,000	62,457,449
260	Upper and Lower Dorm Facilities Calais	Replace all dormitory kitchen appliances (refrigerators and cook stove)	B	28,800	62,486,249
261	Upper and Lower Dorm Facilities Calais	Renovate dormitory kitchen cabinets and counters	B	12,000	62,498,249
262	Upper and Lower Facilities Calais	Renovate dormitory bathrooms and replace water closets with B energy efficient models	B	21,000	62,519,249
263	Upper and Lower Dorm Facilities Calais	Complete repair of dormitory flat roofs by installing peaked roofs	B	20,000	62,539,249
264	Upper and Lower Dorm Facilities Calais	Replace all student desks, tables, and chairs	B	40,000	62,579,249
270	Marine Technology Center Eastport	Construct a hazardous materials storage facility	B	20,000	62,599,249
271	Marine Technology Center Eastport	Install additional insulation to bring all buildings up to current recommendations	B	50,000	62,649,249
272	Shop/classroom building-MTC Eastport	Remodel open shop area for composite technology and future B programs	B	45,000	62,694,249
273	Library/Administration Eastport	Install a new dust collection system	B	25,000	62,719,249
274	Library/Administration Building-MTC Eastport	Renovate interior, install drop ceiling, replace existing lighting in multipurpose room to provide adequate illumination for safety	B	40,000	62,759,249
999	Upper and Lower Falls Dorm Facilities Calais	Replace asphalt shingles on existing peaked roofs	B	17,500	62,776,749
1000	Upper and Lower Dorm Facilites Calais	Replace wood with vinyl siding and replace living room and kitchen windows	B	95,000	62,871,749
1001	Marine Technology Center Eastport	Replace exterior door and windows with energy efficient and repair trim	B	46,000	62,917,749

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Washington County					
4305	Calais Campus Calais	Investigate & Resolve Ventilation Issues at Calais Campus	B	10,000	62,927,749
4307	various Calais	Install Security & Privacy Fences	B	15,000	62,942,749
4321	various Calais	Upper and Lower Dormitory Renovations	B	315,700	63,258,449
4322	Lower Dormitory Calais	Lower Dormitory Boiler Retrofit	B	50,000	63,308,449
4323	Marine Tech Ctr Calais	Marine Technology Center Boiler Retrofit	B	75,000	63,383,449
4324	various Calais	Pneumatic System Review & Repair at Both Campuses	B	30,000	63,413,449
4325	Harold Howland Bldg Calais	Harold Howland Building - Roofing Project	B	3,000	63,416,449
4326	various Calais & Eastport	Master Plan for Both Campuses - Eastport & Calais	B	50,000	63,466,449
4327	various Calais & Eastport	Various Projects at Both Campuses	B	15,000	63,481,449
4328	various Calais & Eastport	Various Projects at Both Campuses	B	5,000	63,486,449
4329	various Calais	Various Projects at Calais Campus	B	20,000	63,506,449
4333	Storage Bldg Calais	Storage Building for Calais Campus	B	30,000	63,536,449
4334	Marine Tech Ctr Calais	Marine Technology Center Maintenance Storage	B	10,000	63,546,449
265	Eastport	Maintenance Shed	C	10,000	63,556,449
266	Various Calais	Central Air Conditioning	C	250,000	63,806,449
268	St. Croix Hall Calais	Paint Masonry Walls	C	50,000	63,856,449
York County					
323	A&B Wings Wells	Replacement of Heating/Cooling System	B	121,000	63,977,449
869	Campus Drive Wells	Remove trees near drive to allow for winter snow melting on road	B	8,000	63,985,449
SCHEDULE IV - RECOMMENDED PRIORITIES: MAINE COMMUNITY COLLEGE SYSTEM BY CAMPUS TOTAL:					63,985,449